

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Longview, WA-OR	
Square Miles	27
Population	60,443
Population Ranking out of 465 UZAs	389
Other UZAs Served	

Service Area Statistics

Square Miles	21
Population	46,210

Service Consumption

Annual Passenger Miles	1,968,328
Annual Unlinked Trips	372,051
Average Weekday Unlinked Trips	1,330
Average Saturday Unlinked Trips	642
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	342,620
Annual Vehicle Revenue Hours	29,946
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	15
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$98,997

Sources of Operating Funds Expended

Fare Revenues	(6%)	\$98,997
Local Funds	(94%)	1,586,149
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(1%)	10,094
Total Operating Funds Expended		\$1,695,240

Sources of Capital Funds Expended

Local funds	(20%)	\$213,896
State Funds	(0%)	0
Federal Assistance	(80%)	855,876
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,069,772

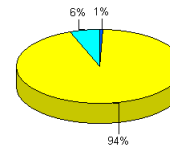
Summary of Operating Expenses

Salary, Wages and Benefits	\$692,646
Materials and Supplies	130,125
Purchased Transportation	459,396
Other Operating Expenses	413,073
Total Operating Expenses	\$1,695,240
Reconciling Cash Expenditures	\$0

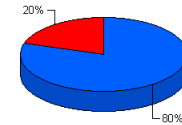
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	5	0	\$1,069,772	\$0	\$0	\$0	\$1,069,772
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	5	8	\$1,069,772	\$0	\$0	\$0	\$1,069,772

Sources of Operating Funds Expended



Sources of Capital Funds Expended

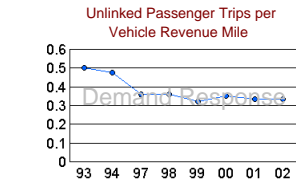
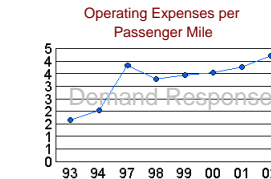
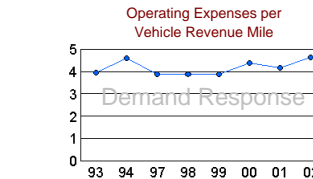
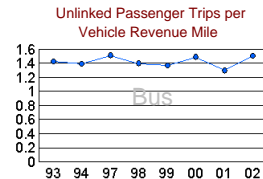
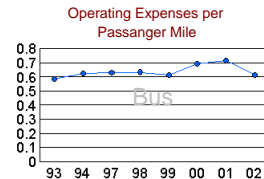
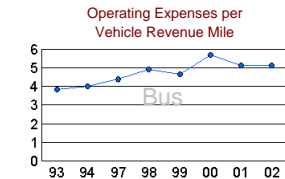


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,119,861	\$93,973	\$1,069,772	1,831,563	218,650	330,607	16,855	0.0	7	3.7	5	1.00	40%
Demand Response	\$575,379	\$5,024	\$0	136,765	123,970	41,444	13,091	N/A	8	3.3	8	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.12	\$66.44	\$0.61	\$3.39	1.51	19.61
Demand Response	\$4.64	\$43.95	\$4.21	\$13.88	0.33	3.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service