

Municipality of Anchorage - Public Transportation Department (People Mover)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Anchorage, AK	
Square Miles	79
Population	225,744
Population Ranking out of 465 UZAs	137
Other UZAs Served	

Service Area Statistics

Square Miles	77
Population	218,145

Service Consumption

Annual Passenger Miles	18,294,259
Annual Unlinked Trips	3,382,038
Average Weekday Unlinked Trips	11,777
Average Saturday Unlinked Trips	5,053
Average Sunday Unlinked Trips	2,231

Service Supplied

Annual Vehicle Revenue Miles	3,334,363
Annual Vehicle Revenue Hours	206,570
Vehicles Operated in Maximum Service	90
Vehicles Available for Maximum Service	115
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$3,060,957

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$3,060,957
Local Funds	(67%)	10,937,677
State Funds	(7%)	1,215,579
Federal Assistance	(5%)	754,913
Other Funds	(2%)	384,199
Total Operating Funds Expended		\$16,353,325

Sources of Capital Funds Expended

Local funds	(20%)	\$505,794
State Funds	(0%)	4,652
Federal Assistance	(79%)	1,956,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,467,421

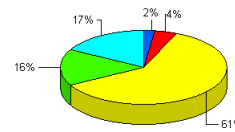
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,128,937
Materials and Supplies	1,493,314
Purchased Transportation	3,105,126
Other Operating Expenses	2,493,356
Total Operating Expenses	\$16,220,733
Reconciling Cash Expenditures	\$132,592

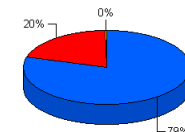
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$4,031	\$81,849	\$0	\$1,247,085	\$1,332,965
Demand Response	0	32	\$618,272	\$8,007	\$0	\$0	\$626,279
Vanpool	0	18	\$508,177	\$0	\$0	\$0	\$508,177
Total	40	50	\$1,130,480	\$89,856	\$0	\$1,247,085	\$2,467,421

Sources of Operating Funds Expended



Sources of Capital Funds Expended

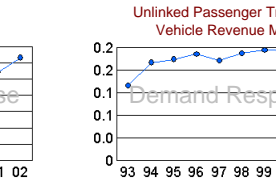
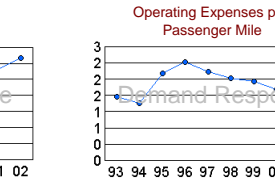
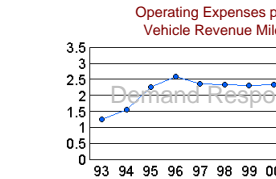
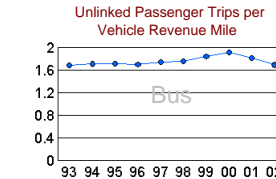
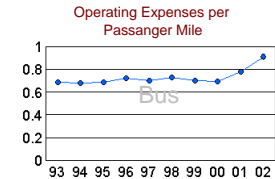
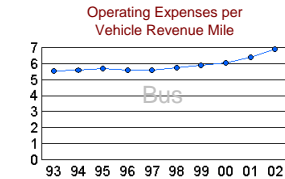


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,681,744	\$2,173,942	\$1,332,965	13,915,267	1,843,190	3,120,567	128,394	0.0	50	5.1	40	1.67	25%
Demand Response	\$3,237,580	\$675,039	\$626,279	1,278,814	1,023,981	192,883	68,313	N/A	44	3.5	32	N/A	38%
Vanpool	\$301,409	\$211,976	\$508,177	3,100,178	467,192	68,588	9,863	N/A	21	4.1	18	N/A	17%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.88	\$0.91	1.69
Demand Response	\$3.16	\$2.53	0.19
Vanpool	\$0.65	\$0.10	0.15



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service