

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Portland, OR-WA	
Square Miles	474
Population	1,583,138
Population Ranking out of 465 UZAs	24
Other UZAs Served	

Service Area Statistics

Square Miles	574
Population	1,253,502

Service Consumption

Annual Passenger Miles	413,843,830
Annual Unlinked Trips	100,219,462
Average Weekday Unlinked Trips	322,478
Average Saturday Unlinked Trips	202,776
Average Sunday Unlinked Trips	131,622

Service Supplied

Annual Vehicle Revenue Miles	34,397,161
Annual Vehicle Revenue Hours	2,582,597
Vehicles Operated in Maximum Service	799
Vehicles Available for Maximum Service	962
Base Period Requirement	376

Financial Information

Fare Revenues Earned \$54,778,216

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$54,778,216
Local Funds	(60%)	158,674,906
State Funds	(1%)	1,596,329
Federal Assistance	(14%)	36,433,426
Other Funds	(5%)	12,054,981
Total Operating Funds Expended		\$263,537,858

Sources of Capital Funds Expended

Local funds	(30%)	\$42,400,023
State Funds	(0%)	0
Federal Assistance	(70%)	97,240,156
Other Funds	(0%)	0
Total Capital Funds Expended		\$139,640,179

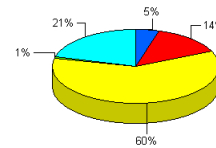
Summary of Operating Expenses

Salary, Wages and Benefits	\$165,730,098
Materials and Supplies	17,814,733
Purchased Transportation	11,222,600
Other Operating Expenses	48,610,180
Total Operating Expenses	\$243,377,611
Reconciling Cash Expenditures	\$20,160,247

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	568	0	\$-189,783	\$3,059,511	\$4,949,236	\$2,769,523	\$10,588,487
Demand Response	0	173	\$3,235,284	\$239,360	\$186,726	\$0	\$3,661,370
Light Rail	58	0	\$12,460,269	\$110,417,732	\$2,429,547	\$82,774	\$125,390,322
Total	626	173	\$15,505,770	\$113,716,603	\$7,565,509	\$2,852,297	\$139,640,179

Sources of Operating Funds Expended



Sources of Capital Funds Expended

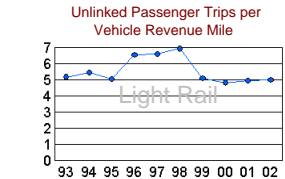
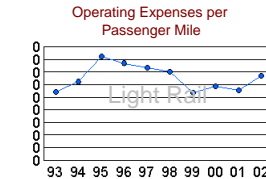
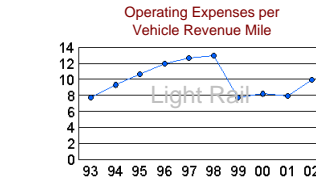
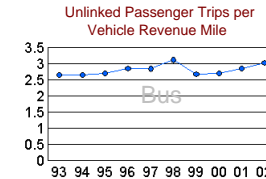
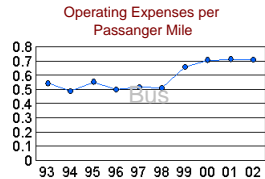
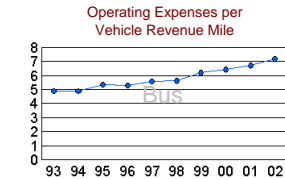


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$170,037,154	\$37,085,849	\$10,588,487	239,044,998	23,576,663	71,120,321	1,879,205	2.4	695	8.1	568	1.58	22%
Light Rail	\$56,257,767	\$17,527,140	\$125,390,322	167,554,612	5,664,277	28,253,547	337,073	81.3	72	10.6	58	1.32	24%
Demand Response	\$17,082,690	\$165,227	\$3,661,370	7,244,220	5,156,221	845,594	366,319	N/A	195	3.0	173	N/A	13%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$7.21	\$0.71	3.02
Light Rail	\$9.93	\$0.34	4.99
Demand Response	\$3.31	\$2.36	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service