

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Eugene, OR	
Square Miles	68
Population	224,049
Population Ranking out of 465 UZAs	138
Other UZAs Served	

**Service Area Statistics**

Square Miles	241
Population	272,272

**Service Consumption**

Annual Passenger Miles	31,524,854
Annual Unlinked Trips	8,692,496
Average Weekday Unlinked Trips	29,814
Average Saturday Unlinked Trips	13,618
Average Sunday Unlinked Trips	7,238

**Service Supplied**

Annual Vehicle Revenue Miles	4,553,454
Annual Vehicle Revenue Hours	309,783
Vehicles Operated in Maximum Service	120
Vehicles Available for Maximum Service	144
Base Period Requirement	74

**Financial Information**

**Fare Revenues Earned** \$4,398,327

**Sources of Operating Funds Expended**

Fare Revenues	( 18%)	\$4,398,327
Local Funds	( 65%)	15,706,742
State Funds	( 9%)	2,149,357
Federal Assistance	( 3%)	734,746
Other Funds	( 5%)	1,308,838
<b>Total Operating Funds Expended</b>		<b>\$24,298,010</b>

**Sources of Capital Funds Expended**

Local funds	( 24%)	\$1,196,759
State Funds	( 2%)	104,178
Federal Assistance	( 74%)	3,690,430
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$4,991,367</b>

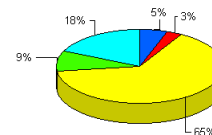
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$19,175,633
Materials and Supplies	1,929,867
Purchased Transportation	1,557,810
Other Operating Expenses	1,634,700
<b>Total Operating Expenses</b>	<b>\$24,298,010</b>
Reconciling Cash Expenditures	\$0

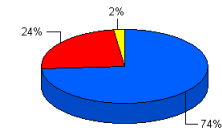
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	98	0	\$1,830,241	\$1,732,351	\$278,175	\$544,873	\$4,385,640
Demand Response	0	22	\$570,490	\$0	\$35,237	\$0	\$605,727
<b>Total</b>	<b>98</b>	<b>22</b>	<b>\$2,400,731</b>	<b>\$1,732,351</b>	<b>\$313,412</b>	<b>\$544,873</b>	<b>\$4,991,367</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

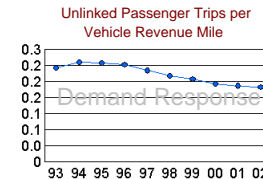
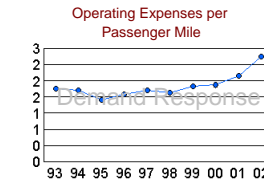
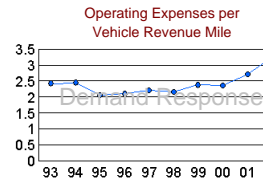
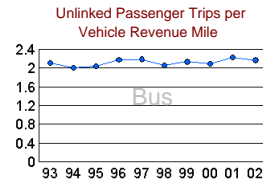
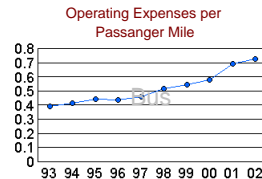
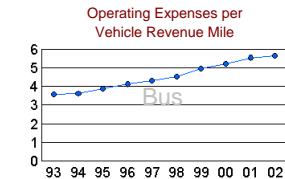


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,367,336	\$4,006,082	\$4,385,640	30,781,460	3,959,968	8,582,138	262,242	0.0	118	9.8	98	1.22	20%
Demand Response	\$1,930,674	\$392,245	\$605,727	743,394	593,486	110,358	47,541	N/A	26	4.5	22	N/A	18%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.65	\$0.73	2.17
Demand Response	\$3.25	\$2.60	0.19



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service