

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Yakima, WA	
Square Miles	50
Population	112,816
Population Ranking out of 465 UZAs	241
Other UZAs Served	

Service Area Statistics

Square Miles	24
Population	73,040

Service Consumption

Annual Passenger Miles	3,523,784
Annual Unlinked Trips	1,166,237
Average Weekday Unlinked Trips	4,188
Average Saturday Unlinked Trips	1,638
Average Sunday Unlinked Trips	31

Service Supplied

Annual Vehicle Revenue Miles	945,167
Annual Vehicle Revenue Hours	65,615
Vehicles Operated in Maximum Service	36
Vehicles Available for Maximum Service	47
Base Period Requirement	13

Financial Information

Fare Revenues Earned \$399,281

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$323,859
Local Funds	(64%)	2,882,438
State Funds	(0%)	0
Federal Assistance	(28%)	1,249,013
Other Funds	(1%)	50,945
Total Operating Funds Expended		\$4,506,255

Sources of Capital Funds Expended

Local funds	(93%)	\$2,233,695
State Funds	(0%)	0
Federal Assistance	(4%)	86,266
Other Funds	(3%)	71,579
Total Capital Funds Expended		\$2,391,540

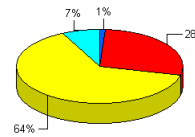
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,308,158
Materials and Supplies	187,077
Purchased Transportation	761,015
Other Operating Expenses	1,308,857
Total Operating Expenses	\$4,565,107
Reconciling Cash Expenditures	\$(58,852)

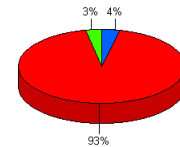
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	14	0	\$2,209,905	\$0	\$107,833	\$0	\$2,317,738
Demand Response	0	15	\$0	\$0	\$0	\$0	\$0
Vanpool	7	0	\$73,801	\$0	\$0	\$0	\$73,801
Total	21	15	\$2,283,706	\$0	\$107,833	\$0	\$2,391,539

Sources of Operating Funds Expended



Sources of Capital Funds Expended

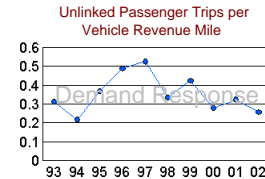
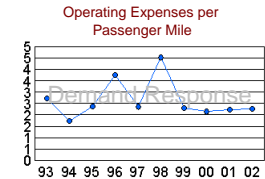
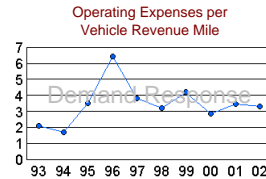
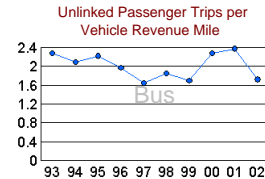
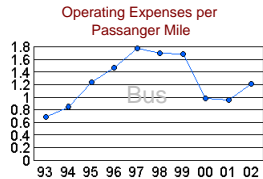
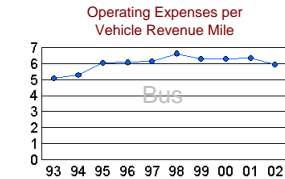


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,768,008	\$297,686	\$2,317,738	3,107,455	633,503	1,090,335	45,734	0.0	21	8.3	14	1.08	50%
Demand Response	\$761,015Q	\$59,492	\$0	333,840	229,175	58,852	18,331	N/A	15	8.5	15	N/A	0%
Vanpool	\$36,084	\$42,103	\$73,801	82,489	82,489	17,050	1,550	N/A	11	5.7	7	N/A	57%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.95	\$1.21	1.72
Demand Response	\$3.32 Q	\$2.28 Q	0.26
Vanpool	\$0.44	\$0.44	0.21



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service