

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	95,990

Service Consumption

Annual Passenger Miles	5,407,222
Annual Unlinked Trips	1,566,780
Average Weekday Unlinked Trips	5,347
Average Saturday Unlinked Trips	2,276
Average Sunday Unlinked Trips	1,617

Service Supplied

Annual Vehicle Revenue Miles	1,349,628
Annual Vehicle Revenue Hours	111,837
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	46
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$810,051

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$810,051
Local Funds	(78%)	8,283,938
State Funds	(0%)	10,716
Federal Assistance	(2%)	210,402
Other Funds	(12%)	1,266,984
Total Operating Funds Expended		\$10,582,091

Sources of Capital Funds Expended

Local funds	(68%)	\$5,238,070
State Funds	(0%)	0
Federal Assistance	(24%)	1,866,386
Other Funds	(8%)	604,254
Total Capital Funds Expended		\$7,708,710

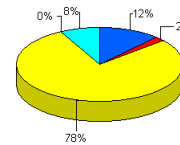
Summary of Operating Expenses

Salary, Wages and Benefits	\$6,157,737
Materials and Supplies	677,565
Purchased Transportation	0
Other Operating Expenses	3,600,756
Total Operating Expenses	\$10,436,058
Reconciling Cash Expenditures	\$87,153

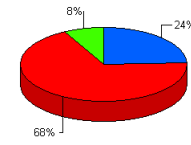
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	34	0	\$2,282,091	\$10,768	\$5,370,958	\$42,728	\$7,706,545
Demand Response	12	0	\$103	\$0	\$0	\$2,062	\$2,165
Total	46	0	\$2,282,194	\$10,768	\$5,370,958	\$44,790	\$7,708,710

Sources of Operating Funds Expended



Sources of Capital Funds Expended

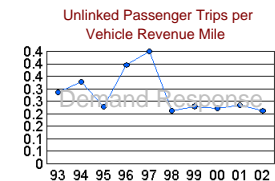
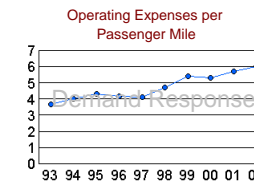
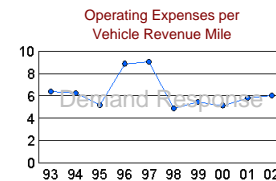
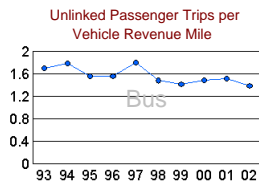
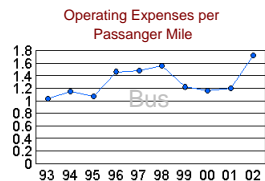
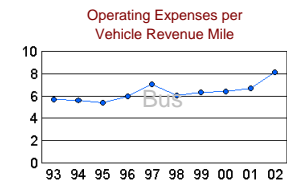


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,904,885	\$790,711	\$7,706,545	5,153,408	1,095,430	1,513,054	88,288	0.0	34	6.8	34	1.42	0%
Demand Response	\$1,531,173	\$19,340	\$2,165	253,814	254,198	53,726	23,549	N/A	12	5.1	12	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.13	\$1.73	1.38
Demand Response	\$6.02	\$6.03	0.21



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service