

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

**Service Area Statistics**

Square Miles	450
Population	670,820

**Service Consumption**

Annual Passenger Miles	108,597,376
Annual Unlinked Trips	13,998,841
Average Weekday Unlinked Trips	47,135
Average Saturday Unlinked Trips	22,793
Average Sunday Unlinked Trips	14,294

**Service Supplied**

Annual Vehicle Revenue Miles	14,839,961
Annual Vehicle Revenue Hours	807,901
Vehicles Operated in Maximum Service	492
Vehicles Available for Maximum Service	643
Base Period Requirement	132

**Financial Information**

**Fare Revenues Earned** \$10,682,188

**Sources of Operating Funds Expended**

Fare Revenues	( 13%)	\$8,505,024
Local Funds	( 2%)	1,022,122
State Funds	( 57%)	36,281,586
Federal Assistance	( 7%)	4,174,046
Other Funds	( 21%)	13,119,675
<b>Total Operating Funds Expended</b>		<b>\$63,102,453</b>

**Sources of Capital Funds Expended**

Local funds	( 3%)	\$419,108
State Funds	( 38%)	4,737,878
Federal Assistance	( 58%)	7,194,361
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$12,351,347</b>

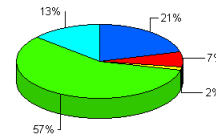
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$44,760,670
Materials and Supplies	5,868,776
Purchased Transportation	4,638,483
Other Operating Expenses	7,194,493
<b>Total Operating Expenses</b>	<b>\$62,462,422</b>
Reconciling Cash Expenditures	\$640,031

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	182	0	\$6,112,125	\$509,243	\$2,887,047	\$336,491	\$9,844,906
Demand Response	30	69	\$1,189,173	\$34,696	\$628,339	\$38,787	\$1,890,995
Vanpool	211	0	\$571,781	\$5,783	\$31,417	\$6,465	\$615,446
<b>Total</b>	<b>423</b>	<b>69</b>	<b>\$7,873,079</b>	<b>\$549,722</b>	<b>\$3,546,803</b>	<b>\$381,743</b>	<b>\$12,351,347</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

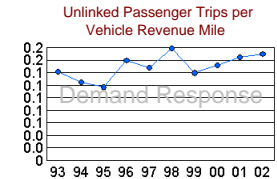
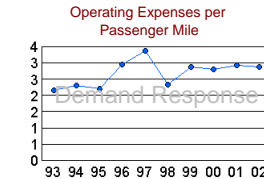
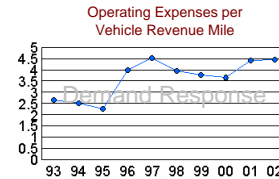
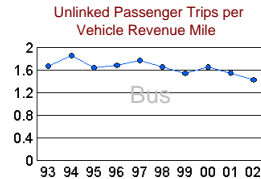
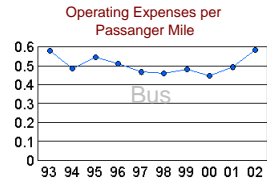
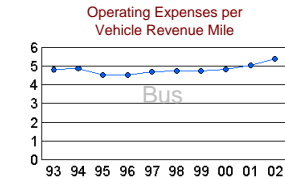


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$49,109,629	\$6,971,227	\$9,844,906	84,367,265	9,112,779	12,978,585	584,872	41.6	249	5.9	182	1.38	37%
Demand Response	\$11,184,461	\$146,121	\$1,890,995	3,880,361	2,506,432	425,506	154,279	N/A	144	3.2	99	N/A	45%
Vanpool	\$2,168,332	\$1,387,676	\$615,446	20,349,750	3,220,750	594,750	68,750	N/A	250	3.3	211	N/A	18%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.39	\$0.58	1.42
Demand Response	\$4.46	\$2.88	0.17
Vanpool	\$0.67	\$0.11	0.18



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service