

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Spokane, WA-ID	
Square Miles	143
Population	334,858
Population Ranking out of 465 UZAs	94
Other UZAs Served	

**Service Area Statistics**

Square Miles	371
Population	371,055

**Service Consumption**

Annual Passenger Miles	38,074,653
Annual Unlinked Trips	8,045,998
Average Weekday Unlinked Trips	27,705
Average Saturday Unlinked Trips	11,703
Average Sunday Unlinked Trips	7,348

**Service Supplied**

Annual Vehicle Revenue Miles	7,452,827
Annual Vehicle Revenue Hours	513,539
Vehicles Operated in Maximum Service	229
Vehicles Available for Maximum Service	262
Base Period Requirement	85

**Financial Information**

**Fare Revenues Earned** \$5,342,687

**Sources of Operating Funds Expended**

Fare Revenues	( 15%)	\$5,342,687
Local Funds	( 73%)	26,124,624
State Funds	( 0%)	32,140
Federal Assistance	( 5%)	1,814,782
Other Funds	( 7%)	2,471,727
<b>Total Operating Funds Expended</b>		<b>\$35,785,960</b>

**Sources of Capital Funds Expended**

Local funds	( 32%)	\$1,252,827
State Funds	( 0%)	992
Federal Assistance	( 68%)	2,642,951
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$3,896,770</b>

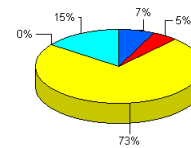
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$24,625,778
Materials and Supplies	3,761,983
Purchased Transportation	2,719,221
Other Operating Expenses	4,338,645
<b>Total Operating Expenses</b>	<b>\$35,445,627</b>
Reconciling Cash Expenditures	\$340,332

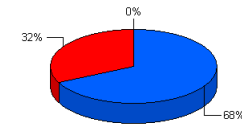
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	108	0	\$276,453	\$20,778	\$817,689	\$89,214	\$1,204,134
Demand Response	61	27	\$0	\$27,075	\$2,861	\$11,931	\$41,867
Light Rail	0	0	\$0	\$0	\$0	\$2,219,562	\$2,219,562
Vanpool	33	0	\$430,691	\$152	\$70	\$294	\$431,207
<b>Total</b>	<b>202</b>	<b>27</b>	<b>\$707,144</b>	<b>\$48,005</b>	<b>\$820,620</b>	<b>\$2,321,001</b>	<b>\$3,896,770</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

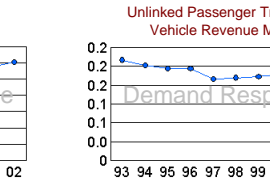
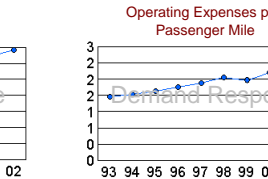
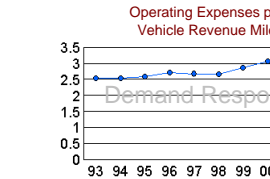
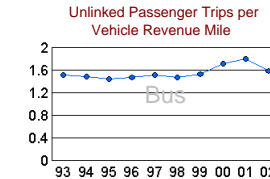
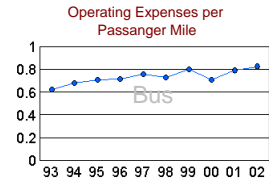
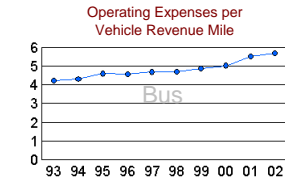


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,078,807	\$5,018,070	\$1,204,134	32,765,382	4,766,863	7,522,394	349,598	0.0	127	10.2	108	1.09	18%
Demand Response	\$8,165,607	\$170,759	\$41,867	3,375,249	2,386,941	435,341	155,983	N/A	98	5.5	88	N/A	11%
Vanpool	\$201,213	\$153,858	\$431,207	1,934,022	312,141	88,263	8,881	N/A	37	4.1	33	N/A	12%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.70	\$77.66	\$0.83	\$3.60	1.58	21.57
Demand Response	\$3.42	\$52.35	\$2.42	\$18.76	0.18	2.79
Vanpool	\$0.64	\$22.66	\$0.10	\$2.28	0.28	9.94



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service