

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Seattle, WA	
Square Miles	954
Population	2,712,205
Population Ranking out of 465 UZAs	14
Other UZAs Served	

Service Area Statistics

Square Miles	2,134
Population	1,774,300

Service Consumption

Annual Passenger Miles	523,282,195
Annual Unlinked Trips	97,517,472
Average Weekday Unlinked Trips	326,878
Average Saturday Unlinked Trips	156,974
Average Sunday Unlinked Trips	108,660

Service Supplied

Annual Vehicle Revenue Miles	56,314,873
Annual Vehicle Revenue Hours	3,935,355
Vehicles Operated in Maximum Service	2,645 Q
Vehicles Available for Maximum Service	2,315 Q
Base Period Requirement	686

Financial Information

Fare Revenues Earned \$81,077,872

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$81,077,872
Local Funds	(61%)	232,076,741
State Funds	(0%)	1,012,657
Federal Assistance	(8%)	29,238,254
Other Funds	(10%)	38,510,322
Total Operating Funds Expended		\$381,915,846

Sources of Capital Funds Expended

Local funds	(67%)	\$75,049,980
State Funds	(0%)	67,941
Federal Assistance	(33%)	36,490,523
Other Funds	(0%)	0
Total Capital Funds Expended		\$111,608,444

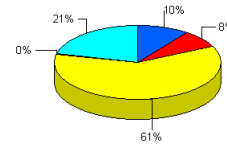
Summary of Operating Expenses

Salary, Wages and Benefits	\$253,105,324
Materials and Supplies	34,620,945
Purchased Transportation	33,823,329
Other Operating Expenses	49,276,689
Total Operating Expenses	\$370,826,287
Reconciling Cash Expenditures	\$10,440,186

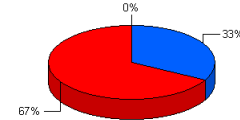
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	1,186	0	\$4,098,204	\$2,974,456	\$47,188,316	\$2,746,472	\$57,007,448
Demand Response	0	498	\$3,458,709	\$1,033,727	\$0	\$152,891	\$4,645,327
Light Rail	3	0	\$0	\$0	\$0	\$0	\$0
Trolleybus	141	0	\$37,350,256	\$321,002	\$10,768,475	\$149,019	\$48,588,752
Vanpool	817	0	\$556,472	\$583,480	\$3,688	\$152,890	\$1,296,530
Total	2,147 Q	498 Q	\$45,463,641	\$4,912,665	\$57,960,479	\$3,201,272	\$111,538,057

Sources of Operating Funds Expended



Sources of Capital Funds Expended

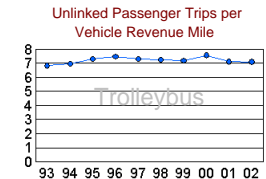
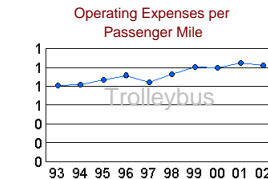
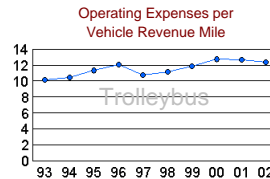
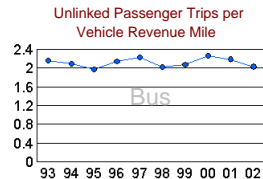
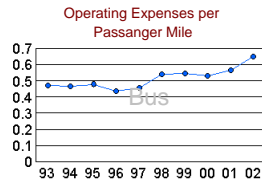
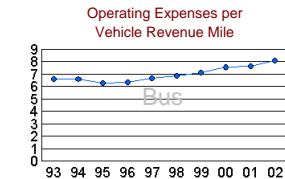


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$279,791,558	\$55,995,026	\$57,007,448	428,968,369	34,676,436	70,380,463	2,602,247	245.4	991 Q	6.4	1,186 Q	1.71	-16% Q
Trolleybus	\$40,746,738	\$19,012,827	\$48,588,752	39,825,243	3,290,002	23,387,683	448,168	116.9	119 Q	7.3	141 Q	1.17	-16% Q
Demand Response	\$41,603,378	\$688,012	\$4,645,327	11,128,707	9,013,597	1,632,812	608,205	N/A	499	3.4	498	N/A	0%
Vanpool	\$7,311,389	\$5,089,843	\$1,296,530	42,980,198	9,295,012	1,749,238	265,198	N/A	701 Q	3.7	817 Q	N/A	-14% Q
Light Rail	\$1,373,224	\$216,413	\$0	379,678	39,826	367,276	11,537	3.7	5	74.2	3	1.00	67%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Cost Effectiveness: Operating Expense per Passenger Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$8.07	\$107.52	2.03
Trolleybus	\$12.39	\$90.92	7.11
Demand Response	\$4.62	\$68.40	0.18
Vanpool	\$0.79	\$27.57	0.19
Light Rail	\$34.48	\$119.03	9.22



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service