

Targhee Regional Public Transit Authority (TRPTA)

ID Number: 0042

P.O. Box 50375
Idaho Falls, ID 83405-3075

Chief Executive Officer: Rance Bare,
Chairman
(208)529-1489

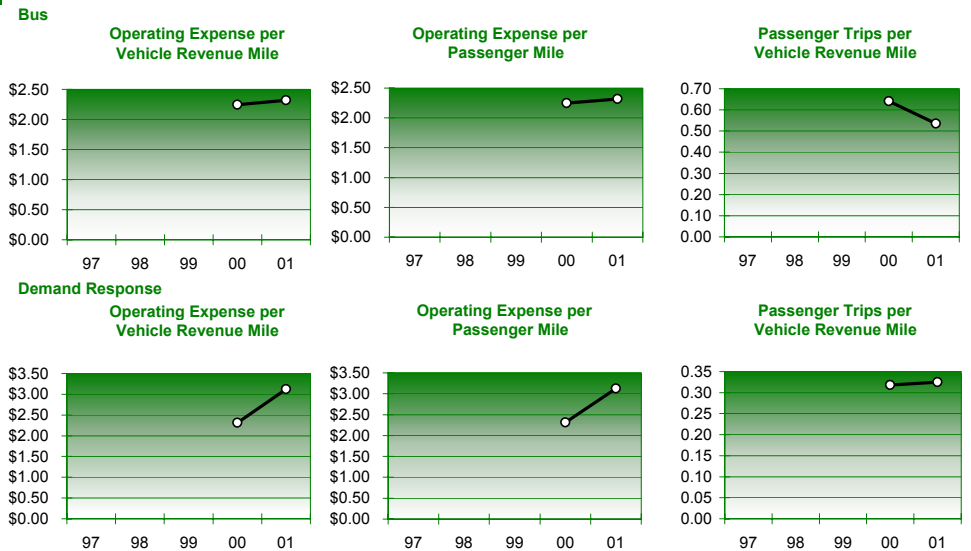
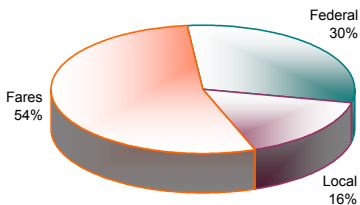
System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$238,556	\$562,220
Idaho Falls, ID		Directly Operated		Capital Funding		\$0	\$0
Square Miles	21	Purchased Transportation		Annual Passenger Miles		102,960 Q	179,920 Q
Population	56,356	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		102,960	179,920
Population Ranking out of 405 UZAs	362	\$373,159		Annual Unlinked Trips		55,120	58,500
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		212	225
Square Miles	70	Passenger Fares		Annual Vehicle Revenue Hours		8,580	13,000
Population	70,932	Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Consumption		State Funds		Vehicles Available for Maximum Service		4	13
Annual Passenger Miles	282,880 Q	Federal Assistance ¹		Average Fleet Age in Years		7.5	12.1
Annual Unlinked Trips	113,620	Other Funds		Vehicles Operated in Maximum Service		4	13
Average Weekday Unlinked Trips	437	Total Operating Funds Expended		Peak to Base Ratio		1.0	N/A
Average Saturday Unlinked Trips	0	\$691,710		Percent Spares		0%	0%
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Incidents		0	0
Service Supplied		Salaries, Wages and Benefits		Patron Fatalities		0	0
Annual Vehicle Revenue Miles	282,880	Materials and Supplies					
Annual Vehicle Revenue Hours	21,580	Purchased Transportation					
Vehicles Available for Maximum Service	17	Other Operating Expenses					
Vehicles Operated in Maximum Service	17	Total Operating Expenses					
Base Period Requirement	3	\$800,776					
Vehicles Operated in Maximum Service		Reconciling Cash Expenditures					
		\$22,477					
		Sources of Capital Funds Expended					
		Local Funds					
		State Funds					
		Federal Assistance ²					
		Total Capital Funds Expended					
		\$0					
		Performance Measures					
		Operating Expense per Vehicle Revenue Mile				\$2.32	\$3.12
		Operating Expense per Vehicle Revenue Hour				\$27.80	\$43.25
		Cost Effectiveness					
		Operating Expense per Passenger Mile				\$2.32 Q	\$3.12 Q
		Operating Expense per Unlinked Passenger Trip				\$4.33	\$9.61
		Service Effectiveness					
		Unlinked Passenger Trips per Vehicle Revenue Mile				0.54	0.33
		Unlinked Passenger Trips per Vehicle Revenue Hour				6.42	4.50

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	4	Bus	\$0	\$0	\$0
Demand Response	0	13	Demand Response	0	0	0
Total	0	17	Total	\$0	\$0	\$0

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.