

# Central Puget Sound Regional Transit Authority\* (ST)

ID Number: 0040  
 www.soundtransit.org  
 401 South Jackson Street  
 Seattle, WA 98104-2826

Purchased transportation providers filing separate reports: King County Department of Transportation (0001), Pierce County Public Benefit Authority (0003), Snohomish County Transportation Benefit Area Corporation (0029)

Chief Executive Officer: Joni Earl,  
 Executive Director  
 (206)398-5450

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
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**Urbanized Area (UZA) Statistics — 1990 Census**

**Seattle, WA**

Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18
Other UZA's Served:	60

**Service Area Statistics**

Square Miles	1,015
Population	2,600,000

**Service Consumption**

Annual Passenger Miles	14,837,580
Annual Unlinked Trips	494,586
Average Weekday Unlinked Trips	1,932
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	268,192
Annual Vehicle Revenue Hours	6,839
Vehicles Available for Maximum Service	18
Vehicles Operated in Maximum Service	15
Base Period Requirement	0

**Fare Revenues Earned**

Directly Operated	\$0
Purchased Transportation	8,820,285
<b>Total Fare Revenues Earned</b>	<b>\$8,820,285</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$8,820,285
Local Funds	24,633,671
State Funds	57,654
Federal Assistance <sup>1</sup>	345,923
Other Funds	34,748,391
<b>Total Operating Funds Expended</b>	<b>\$68,605,924</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	10,497,989
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$10,497,989</b>

**Sources of Capital Funds Expended**

Local Funds	\$170,744,457
State Funds	12,775,000
Federal Assistance <sup>2</sup>	41,084,546
<b>Total Capital Funds Expended</b>	<b>\$224,604,003</b>

**Operating Expense**

Operating Expense	\$10,497,989
Capital Funding	\$95,415,602
Annual Passenger Miles	14,837,580
Annual Vehicle Revenue Miles	268,192
Annual Unlinked Trips	494,586
Average Weekday Unlinked Trips	1,932
Annual Vehicle Revenue Hours	6,839
Fixed Guideway Directional Route Miles	78.6
Vehicles Available for Maximum Service	18
Average Fleet Age in Years	1.0
Vehicles Operated in Maximum Service	15
Peak to Base Ratio	0.0
Percent Spares	20%
Incidents	2
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$39.14
Operating Expense per Vehicle Revenue Hour	\$1,535.02

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.71
Operating Expense per Unlinked Passenger Trip	\$21.23

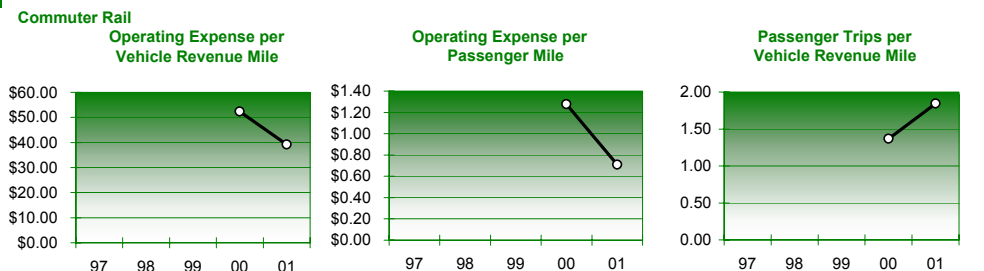
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	1.84
Unlinked Passenger Trips per Vehicle Revenue Hour	72.32

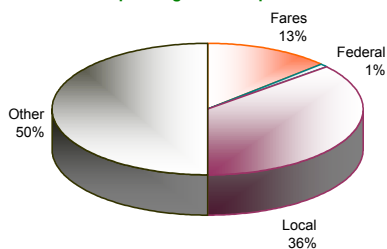
### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	0	Bus	\$13,525,950	\$41,868,199	\$55,394,149
Commuter Rail	0	15	Commuter Rail	27,685,359	67,730,243	95,415,602
Trolleybus	0	0	Trolleybus	0	0	0
Light Rail	0	0	Light Rail	91,147	73,703,105	73,794,252
<b>Total</b>	<b>0</b>	<b>15</b>	<b>Total</b>	<b>\$41,302,456</b>	<b>\$183,301,547</b>	<b>\$224,604,003</b>

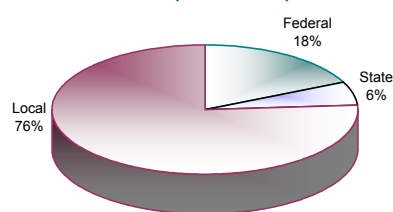
### Uses of Capital Funds



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.