

# Washington State Ferries (WSF)

ID Number: 0035  
 www.wsdot.wa.gov/ferries/index.cfm  
 2911 Second Avenue  
 Seattle, WA 98121-1081

Chief Executive Officer: Michael Thorne,  
 Director/CEO  
 (206)515-3401

## System Wide Information

## Modal Information

### General Information      Financial Information      Characteristics      Ferryboat

Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned	
<b>Seattle, WA</b>		Directly Operated	\$23,121,591
Square Miles	588	Purchased Transportation	0
Population	1,744,086	<b>Total Fare Revenues Earned</b>	<b>\$23,121,591</b>
Population Ranking out of 405 UZAs	18	Sources of Operating Funds Expended	
Other UZA's Served:	60	Passenger Fares	\$23,121,591
		Local Funds	0
		State Funds	42,810,196
		Federal Assistance <sup>1</sup>	0
		Other Funds	78,930,508
		<b>Total Operating Funds Expended</b>	<b>\$144,862,295</b>
Service Area Statistics		Summary of Operating Expenses	
Square Miles	101	Salaries, Wages and Benefits	\$103,242,782
Population	3,490,414	Materials and Supplies	43,416,905
		Purchased Transportation	0
		Other Operating Expenses	11,950,895
		<b>Total Operating Expenses</b>	<b>\$158,610,582</b>
Service Consumption		Reconciling Cash Expenditures	\$0
Annual Passenger Miles	127,662,404	Sources of Capital Funds Expended	
Annual Unlinked Trips	15,140,278	Local Funds	\$13,233,048
Average Weekday Unlinked Trips	44,262	State Funds	17,199,920
Average Saturday Unlinked Trips	35,290	Federal Assistance <sup>2</sup>	21,448,502
Average Sunday Unlinked Trips	33,708	<b>Total Capital Funds Expended</b>	<b>\$51,881,470</b>
Service Supplied			
Annual Vehicle Revenue Miles	1,075,384		
Annual Vehicle Revenue Hours	135,480		
Vehicles Available for Maximum Service	29		
Vehicles Operated in Maximum Service	22		
Base Period Requirement	22		

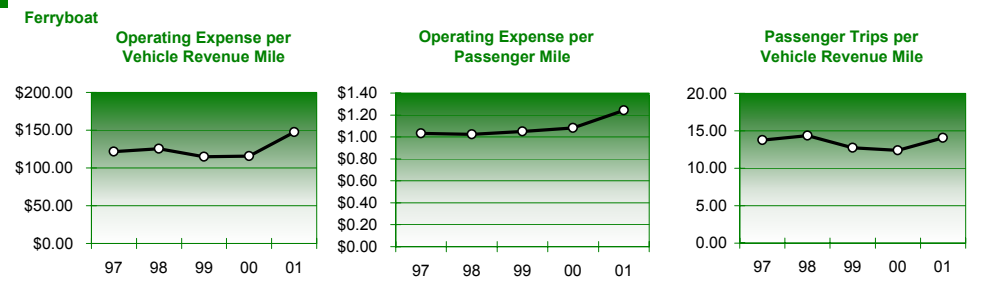
Operating Expense	\$158,610,582
Capital Funding	\$51,881,470
Annual Passenger Miles	127,662,404
Annual Vehicle Revenue Miles	1,075,384
Annual Unlinked Trips	15,140,278
Average Weekday Unlinked Trips	44,262
Annual Vehicle Revenue Hours	135,480
Fixed Guideway Directional Route Miles	245.8
Vehicles Available for Maximum Service	29
Average Fleet Age in Years	30.6
Vehicles Operated in Maximum Service	22
Peak to Base Ratio	1.0
Percent Spares	32%
Incidents	557
Patron Fatalities	0

### Performance Measures

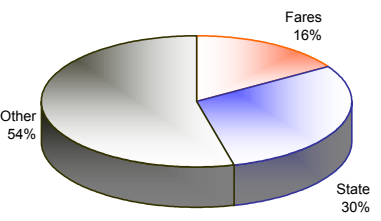
Service Efficiency		
Operating Expense per Vehicle Revenue Mile		\$147.49
Operating Expense per Vehicle Revenue Hour		\$1,170.73
Cost Effectiveness		
Operating Expense per Passenger Mile		\$1.24
Operating Expense per Unlinked Passenger Trip		\$10.48
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile		14.08
Unlinked Passenger Trips per Vehicle Revenue Hour		111.75

### Vehicles Operated in Maximum Service      Uses of Capital Funds

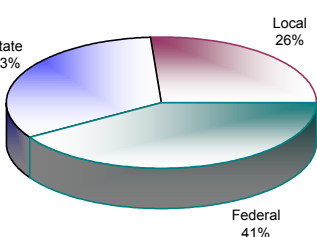
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferryboat	22	0	Ferryboat	\$37,091,413	\$14,790,057	\$51,881,470



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.