

# Rogue Valley Transit District (RVRTD)

ID Number: 0034  
www.rvtd.org  
3200 Crater Lake Avenue  
Medford, OR 97504

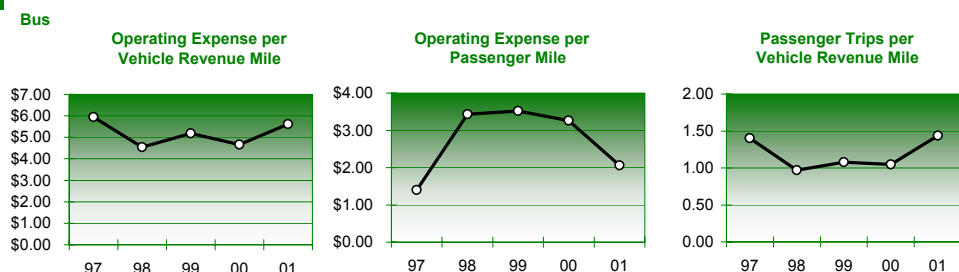
Chief Executive Officer: Sherrin Coleman,  
General Manager  
(541)779-5821

## System Wide Information

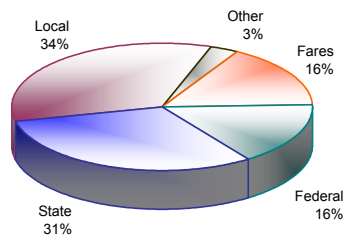
## Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	
<b>Medford, OR</b>		Directly Operated	\$617,583	Capital Funding	\$3,082,473	Response	
Square Miles	30	Purchased Transportation	122,958	Annual Passenger Miles	1,496,685 Q	258,212 Q	
Population	66,974	<b>Total Fare Revenues Earned</b>	<b>\$740,541</b>	Annual Vehicle Revenue Miles	548,352 Q	252,252 Q	
Population Ranking out of 405 UZAs	309	<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips	787,729 Q	61,479 Q	
<b>Service Area Statistics</b>		Passenger Fares	\$740,541	Average Weekday Unlinked Trips	0 N	61,479 Q	
Square Miles	159	Local Funds	1,561,027	Annual Vehicle Revenue Hours	29,736 Q	26,712 Q	
Population	122,790	State Funds	1,423,780	Fixed Guideway Directional Route Miles	0.0	N/A	
<b>Service Consumption</b>		Federal Assistance <sup>1</sup>	721,847	Vehicles Available for Maximum Service	19	23	
Annual Passenger Miles	1,754,897 Q	Other Funds	170,586	Average Fleet Age in Years	14.0	7.0	
Annual Unlinked Trips	849,208 Q	<b>Total Operating Funds Expended</b>	<b>\$4,617,781 Q</b>	Vehicles Operated in Maximum Service	19	23	
Average Weekday Unlinked Trips	61,479 Q	<b>Summary of Operating Expenses</b>		Peak to Base Ratio	1.0	N/A	
Average Saturday Unlinked Trips	0	Salaries, Wages and Benefits	\$2,235,520	Percent Spares	0%	0%	
Average Sunday Unlinked Trips	0	Materials and Supplies	743,362	Incidents	2	0	
<b>Service Supplied</b>		Purchased Transportation	793,105	Patron Fatalities	0	0	
Annual Vehicle Revenue Miles	800,604 Q	Other Operating Expenses	103,591	<b>Performance Measures</b>			
Annual Vehicle Revenue Hours	56,448 Q	<b>Total Operating Expenses</b>	<b>\$3,875,578</b>	Service Efficiency			
Vehicles Available for Maximum Service	42	Reconciling Cash Expenditures	\$0	Operating Expense per Vehicle Revenue Mile	\$5.62 Q	\$3.14 Q	
Vehicles Operated in Maximum Service	42	<b>Sources of Capital Funds Expended</b>		Operating Expense per Vehicle Revenue Hour	\$103.66 Q	\$29.69 Q	
Base Period Requirement	19	Local Funds	\$0	Cost Effectiveness			
<b>Vehicles Operated in Maximum Service</b>		State Funds	184,273	Operating Expense per Passenger Mile	\$2.06 Q	\$3.07 Q	
		Federal Assistance <sup>2</sup>	46,658	Operating Expense per Unlinked Passenger Trip	\$3.91 Q	\$12.90 Q	
		<b>Total Capital Funds Expended</b>	<b>\$230,931</b>	Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.44 Q	0.24 Q	
				Unlinked Passenger Trips per Vehicle Revenue Hour	26.49 Q	2.30 Q	

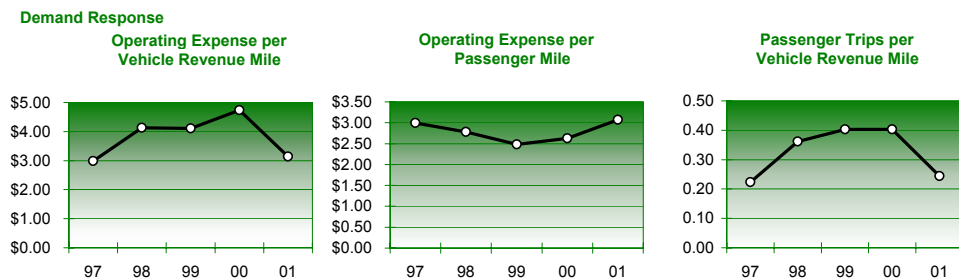
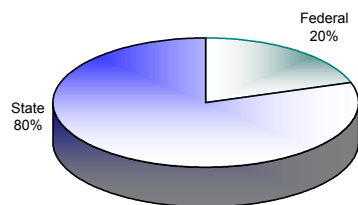
Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	19	0	0	0	0	0	0	0	0
Demand Response	0	23	0	94,230	113,372	207,602			
<b>Total</b>	<b>19</b>	<b>23</b>		<b>\$94,230</b>	<b>\$113,372</b>	<b>\$207,602</b>			



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.