Snohomish County Transportation Benefit Area Corporation (Community Transit)

ID Number: 0029 www.commtrans.org 7100 Hardeson Road Everett, WA 98203

General Information

Chief Executive Officer: Joyce F. Olson, **Executive Director**

Vanpool

\$2,059,200

(425)348-7100

System Wide Information Financial Information Characteristics

Urbanized Area (UZA) Statistics — 1990 (Census	Fare Revenues Earned			
Seattle, WA		Directly Operated	\$7,187,291		
Square Miles 588		Purchased Transportation	5,217,549		
Population 1,744,086		Total Fare Revenues Earned	\$12,404,840		
Population Ranking out of 405 UZAs 18					
		Sources of Operating Funds Expended			
		Passenger Fares	\$12,404,840		
		Local Funds	34,937,206		
Service Area Statistics		State Funds	0		
Square Miles	1,297	Federal Assistance ¹	0		
Population	434,780	Other Funds	2,224,979		
		Total Operating Funds Expended	\$49,567,025		
Service Consumption					
Annual Passenger Miles	125,167,834	Summary of Operating Expenses			
Annual Unlinked Trips	9,070,637	Salaries, Wages and Benefits	\$27,909,292		
Average Weekday Unlinked Trips	34,155	Materials and Supplies	3,396,195		
Average Saturday Unlinked Trips 8,03		Purchased Transportation	13,066,766		
Average Sunday Unlinked Trips 603		Other Operating Expenses	4,762,659		
		Total Operating Expenses	\$49,134,912		
Service Supplied		Reconciling Cash Expenditures	\$1,369,320		
Annual Vehicle Revenue Miles	11,205,257	• ,			
Annual Vehicle Revenue Hours	468,563	Sources of Capital Funds Expended			
Vehicles Available for Maximum Service	664	Local Funds	\$0		
Vehicles Operated in Maximum Service	495	State Funds	271,156		
Base Period Requirement	86	Federal Assistance 2	6,691,347		
·		Total Capital Funds Expended	\$6,962,503		
Vehicles Operated in Maximum S	ervice	Uses of Capital Funds			
Directly	Purchased	Rolling	Facilities		
	Furchased Fransportation	Stock	and Other Total		
Bus 121	96	Bus \$0	\$747,297 \$747,297		

91	Capital Funding	\$747,297	\$0	
19 10	Annual Passenger Miles	104,460,364	20,707,470	
10	Annual Vehicle Revenue Miles	7,416,497	3,788,760	
	Annual Unlinked Trips	8,293,703	776,934	
	Average Weekday Unlinked Trips	31,096	3,059	
10	Annual Vehicle Revenue Hours	398,488	70,075	
)6	Fixed Guideway Directional Route Miles	128.0	N/A	
0	Vehicles Available for Maximum Service	308	356	
0	Average Fleet Age in Years	6.7	3.5	
79	Vehicles Operated in Maximum Service	217	278	
25	Peak to Base Ratio	2.5	N/A	
	Percent Spares	42%	28%	
	Incidents	119	9	
	Patron Fatalities	0	0	
22				

Modal Information

Bus

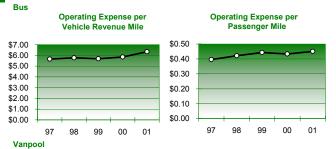
\$47,075,712

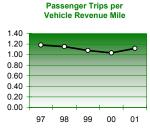
Performance Measures

Operating Expense

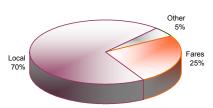
Service Efficiency		
Operating Expense per Vehicle Revenue Mile	\$6.35	\$0.54
Operating Expense per Vehicle Revenue Hour	\$118.14	\$29.39
Cost Effectiveness		
Operating Expense per Passenger Mile	\$0.45	\$0.10
Operating Expense per Unlinked Passenger Trip	\$5.68	\$2.65
Service Effectiveness		
Unlinked Passenger Trips per Vehicle Revenue Mile	1.12	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	20.81	11.09

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	121	96	Bus	\$0	\$747,297	\$747,297
Vanpool	278	0	Vanpool	0	0	0
Demand Response	0	0	Demand Response	598,916	0	598,916
Total	399	96	Total	\$598,916	\$747,297	\$1,346,213

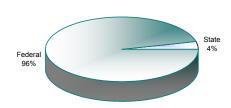




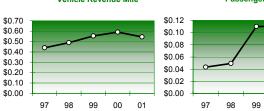
Sources of Operating Funds Expended



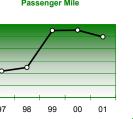
Sources of Capital Funds Expended



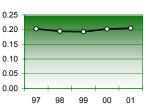
Operating Expense per Vehicle Revenue Mile



Operating Expense per Passenger Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database 8/9/2002 15:09

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.