Pierce County Ferry Operations (Pierce County Ferry)

		Chief Executive Officer: Thomas G. Ballard, P.E., County Engineer
Ma	odal Information	(253)798-7250

Tacoma, WA 98409	System Wid	e Information			Modal Information	(253)798-7250
General Information		Financial Information		Characteristics		
					Ferryboat	
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned		Operating Expense	\$1,450,495	
Tacoma, WA		Directly Operated	\$0	Capital Funding	\$172,731	
Square Miles	233	Purchased Transportation	1,116,366	Annual Passenger Miles	1,407,440	
Population	497,210	Total Fare Revenues Earned	\$1,116,366	Annual Vehicle Revenue Miles	31,128	
Population Ranking out of 405 UZAs	60			Annual Unlinked Trips	191,597	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	497	
		Passenger Fares	\$1,116,366	Annual Vehicle Revenue Hours	5,266	
		Local Funds	0	Fixed Guideway Directional Route Miles	11.1	
Service Area Statistics		State Funds	355,431	Vehicles Available for Maximum Service	2	
Square Miles	233	Federal Assistance ¹	0	Average Fleet Age in Years	8.0	
Population	700,000	Other Funds	0	Vehicles Operated in Maximum Service	1	
		Total Operating Funds Expended	\$1,471,797	Peak to Base Ratio	1.0	
				Percent Spares	100%	
Service Consumption				Incidents	1	
Annual Passenger Miles	1,407,440	Summary of Operating Expenses		Patron Fatalities	0	
Annual Unlinked Trips	191,597	Salaries, Wages and Benefits	\$0			
Average Weekday Unlinked Trips	497	Materials and Supplies	0	Performance Measures		
Average Saturday Unlinked Trips	724	Purchased Transportation	1,450,495			
Average Sunday Unlinked Trips	466	Other Operating Expenses	0	Service Efficiency		
· · · · · · · · · · · · · · · · · · ·		Total Operating Expenses	\$1,450,495	Operating Expense per Vehicle Revenue Mile	\$46.60	
		· · ···· · · · · · · · · · · · · · · ·	•••,••••,•••	Operating Expense per Vehicle Revenue Hour	\$275.45	
Service Supplied		Reconciling Cash Expenditures	\$21,302	oporating Experies per remote retende rista	¢210.10	
Annual Vehicle Revenue Miles	31,128	Recording out Experiate of	¢21,002	Cost Effectiveness		
Annual Vehicle Revenue Hours	5,266	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.03	
Vehicles Available for Maximum Service		Local Funds	\$149,731	Operating Expense per Unlinked Passenger Trip	\$7.57	
Vehicles Operated in Maximum Service		State Funds	φ1 3 3,751 0	Operating Expense per Onlinked Passenger Trip	\$1.51	
Base Period Requirement	1	Federal Assistance ²	23,000	Service Effectiveness		
base i choù requilement	1	Total Capital Funds Expended	\$172,731	Unlinked Passenger Trips per Vehicle Revenue Mile	e 6.16	
		Total Supital Funds Expended	φ172,751	Unlinked Passenger Trips per Vehicle Revenue Hou		
Vehicles Operated in Maximum	Service	Uses of Capital Funds			JU 50.36	
romoles operated in maximum				Ferryboat		

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Ferryboat	0	1	Ferryboat	\$0	\$172,731	\$172,731

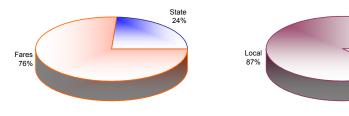


Sources of Operating Funds Expended

ID Number: 0028 www.co.pierce.wa.us

2401 South 35th Street





¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Federal 13%

> Data Source: 2001 National Transit Database 7/19/2002 16:37

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