Salem Area Mass Transit District (Cherriots)

ID Number: 0025 www.cherriots.org 555 Court Street NE, Suite 5230

Chief Executive Officer: Jeff Hamm, General Manager

555 Court Street NE, Suite 5230 Salem, OR 97301	Svetom Wid	e Information			Modal Information	General Manager (503)588-2424
General Information	System wid	Financial Information		Characteristics	Wodar Information	Demand
General mornation				Onaracteristics	Bus	Response
Urbanized Area (UZA) Statistics - 19	990 Census	Fare Revenues Earned		Operating Expense	\$13,102,682	\$740,696
Salem, OR		Directly Operated	\$1,869,071	Capital Funding	\$707,707	\$0
Square Miles	57	Purchased Transportation	65,216	Annual Passenger Miles	13,265,154	359,621
Population	157,079	Total Fare Revenues Earned	\$1,934,287	Annual Vehicle Revenue Miles	2,299,764	309,157
Population Ranking out of 405 UZAs	158		• 1,00 1,201	Annual Unlinked Trips	4,421,718	54,448
· · · · · · · · · · · · · · · · · · ·		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	15,576	206
		Passenger Fares	\$1,934,287	Annual Vehicle Revenue Hours	158,053	23,158
		Local Funds	6,592,833	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	2,843,860	Vehicles Available for Maximum Service	69	12
Square Miles	70	Federal Assistance ¹	1,888,899	Average Fleet Age in Years	14.5	4.7
Population	160,000	Other Funds	583,499	Vehicles Operated in Maximum Service	69	12
1 opulation	100,000	Total Operating Funds Expended	\$13,843,378	Peak to Base Ratio	1.3	N/A
		Total operating Fundo Expended	<i><i><i>q</i>10,040,010</i></i>	Percent Spares	0%	0%
Service Consumption				Incidents	16	0
Annual Passenger Miles	13,624,775	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	4,476,166	Salaries, Wages and Benefits	\$9,659,260		0	0
Average Weekday Unlinked Trips	15,782	Materials and Supplies	1,669,038	Performance Measures		
Average Saturday Unlinked Trips	7,937	Purchased Transportation	740,696	T enformatice measures		
Average Sunday Unlinked Trips	0	Other Operating Expenses	1,774,384	Service Efficiency		
Average ounday on intered mps	0	Total Operating Expenses	\$13,843,378	Operating Expense per Vehicle Revenue Mile	\$5.70	\$2.40
		Total Operating Expenses	\$13,043,370	Operating Expense per Vehicle Revenue Hour	\$3.70 \$82.90	\$31.98
Service Supplied		Reconciling Cash Expenditures	\$0	Operating Expense per vehicle Revenue Hour	\$02.90	431.90
Annual Vehicle Revenue Miles	2,608,921	Reconciling Cash Experiditules	φŪ	Cost Effectiveness		
Annual Vehicle Revenue Hours	181,211	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.99	\$2.06
Vehicles Available for Maximum Serv		Local Funds	\$141,541	Operating Expense per Unlinked Passenger Trip	\$0.99	\$2.06 \$13.60
Vehicles Operated in Maximum Servi		State Funds	\$141,541 0	Operating Expense per Unlinked Passenger Thp	\$2.90	\$13.00
Base Period Requirement	42	Federal Assistance ²	566,166	Service Effectiveness		
Base Fellou Requirement	42				1.02	0.10
		Total Capital Funds Expended	\$707,707	Unlinked Passenger Trips per Vehicle Revenue Mile		0.18
Vehicles Operated in Maximur	m Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Revenue Hou	II 27.96	2.35
				Bus		
Directly	Purchased	Rolling Facilit	ies	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock and Ot	her Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 69	0	Bus \$0 \$707,7			-	
Demand Response 0	12	Demand Response 0	0 0	\$6.00 \$1.20	2.50	
Total 69	12	Total \$0 \$707,7	07 \$707,707	\$5.00 \$1.00	2.00	· · · · · · · · · · · · · · · · · · ·
				\$4.00 \$0.80		<u> </u>
				\$3.00 \$0.60	1.50	
					1.00	
				• • • • •	0.50	
				\$1.00 \$0.20		
				\$0.00 + + + + \$0.00	+ + + + + 0.00	
				97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
				Demand Response		
Sources of Operating Funds Expended		Sources of Capital Funds Expendent	ded	Operating Expense per	Operating Expense per	Passenger Trips per
Other	Fares	Local		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
3%	14%	20%				
				\$3.00	0.20	
	Fe	deral		\$2.50 \$2.00	0.15	
		14%		\$2.00	0.18	
Local				\$1.50	0.10	
48%				\$1.00		
				\$1.00	0.05	5 +

\$0.50 \$0.00

97 98

99 00 01

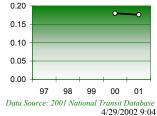
21%

¹ Excludes Federal capital funds used to pay for operating expenses.

State

80% ² Includes Federal capital funds used to pay for operating expenses.

Federal



\$0.50

\$0.00

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