

Clark County Public Transportation Benefit Area Authority (C-TRAN)

ID Number: 0024
 www.c-tran.com
 P.O. Box 2529
 Vancouver, WA 98668-2529

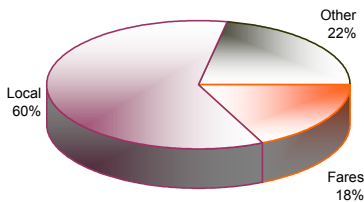
Chief Executive Officer: Lynne Griffith,
 Executive Director
 (360)696-4494

System Wide Information

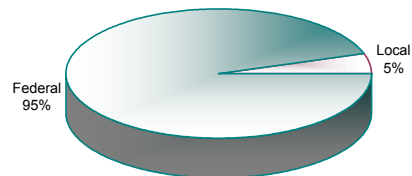
Modal Information

General Information		Financial Information		Characteristics		Demand		
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$18,085,091	\$3,921,158	\$81,357
Portland--Vancouver, OR--WA		Directly Operated		\$3,540,844	Capital Funding	\$4,363,432	\$0	\$0
Square Miles	388	Purchased Transportation		0	Annual Passenger Miles	32,070,824	1,254,787	1,129,905
Population	1,172,158	Total Fare Revenues Earned		\$3,540,844	Annual Vehicle Revenue Miles	3,648,956	968,913	157,981
Population Ranking out of 405 UZAs	29	Sources of Operating Funds Expended		Annual Unlinked Trips		5,954,946	175,029	51,255
Service Area Statistics		Passenger Fares		\$3,540,844	Average Weekday Unlinked Trips	20,633	605	201
Square Miles	171	Local Funds		11,936,828	Annual Vehicle Revenue Hours	246,593	58,695	4,966
Population	303,873	State Funds		87,514	Fixed Guideway Directional Route Miles	7.7	N/A	N/A
Service Consumption		Federal Assistance ¹		0	Vehicles Available for Maximum Service	109	50	10
Annual Passenger Miles	34,455,516	Other Funds		4,323,986	Average Fleet Age in Years	10.3	5.3	2.0
Annual Unlinked Trips	6,181,230	Total Operating Funds Expended		\$19,889,172	Vehicles Operated in Maximum Service	84	42	10
Average Weekday Unlinked Trips	21,439	Summary of Operating Expenses		Salaries, Wages and Benefits		\$17,357,480		
Average Saturday Unlinked Trips	8,801	Materials and Supplies		2,277,792	Other Operating Expenses	2,452,334		
Average Sunday Unlinked Trips	4,396	Purchased Transportation		0	Total Operating Expenses	\$22,087,606		
Service Supplied		Reconciling Cash Expenditures		\$821,802	Performance Measures			
Annual Vehicle Revenue Miles	4,775,850	Sources of Capital Funds Expended		Salaries, Wages and Benefits				
Annual Vehicle Revenue Hours	310,254	Local Funds		\$336,057	Materials and Supplies			
Vehicles Available for Maximum Service	169	State Funds		0	Purchased Transportation			
Vehicles Operated in Maximum Service	136	Federal Assistance ²		7,047,611	Other Operating Expenses			
Base Period Requirement	48	Total Capital Funds Expended		\$7,383,668	Total Operating Expenses			
Vehicles Operated in Maximum Service		Uses of Capital Funds		Rolling Stock				
		Directly Operated		Facilities and Other				
		Purchased Transportation		Total				
Bus	84	Bus	\$599,785	Bus	\$4,363,432			
Demand Response	42	Demand Response	0	Demand Response	0			
Vanpool	10	Vanpool	0	Vanpool	0			
Total	136	Total	\$599,785	Total	\$4,363,432			

Sources of Operating Funds Expended



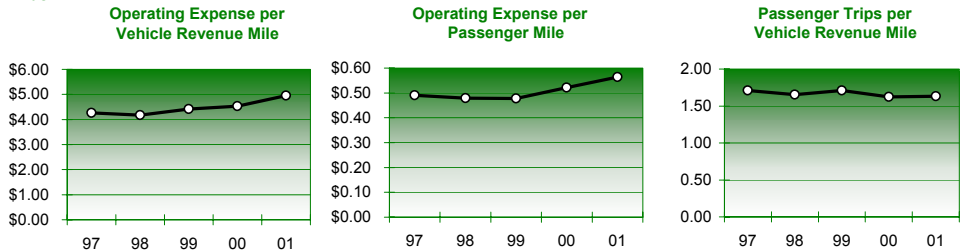
Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Bus



Demand Response

