City of Seattle - Monorail Transit

www.settlemonorail.com 305 Harrison Street Seattle, WA 98109-4695 General Information	System Wide	e Information Financial Information			Characteristics	Modal Information	Chief Executive Officer: Virginia Anderson, Director, Seattle Center (206)684-7340
	4000 0	Free Devenues Free d			o " F		Monorail
Urbanized Area (UZA) Statistics -	- 1990 Census	Fare Revenues Earned			Operating Expense		\$2,366,890
Seattle, WA	500	Directly Operated		\$0	Capital Funding		\$0
Square Miles	588	Purchased Transportation	-	2,366,890	Annual Passenger Miles		2,272,028
Population	1,744,086	Total Fare Revenues Earned		\$2,366,890	Annual Vehicle Revenue Miles		251,592
Population Ranking out of 405 UZ	As 18				Annual Unlinked Trips		2,524,826
		Sources of Operating Funds Expended	3		Average Weekday Unlinked Trips		5,841
		Passenger Fares		\$2,366,890	Annual Vehicle Revenue Hours		27,644
		Local Funds		0	Fixed Guideway Directional Route Miles		1.8
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service		8
Square Miles	84	Federal Assistance ¹		0	Average Fleet Age in Years		39.0
Population	495,500	Other Funds	-	0	Vehicles Operated in Maximum Service		8
		Total Operating Funds Expended		\$2,366,890	Peak to Base Ratio		1.0
					Percent Spares		0%
Service Consumption					Incidents		0
Annual Passenger Miles	2,272,028	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	2,524,826	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	5,841	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	11,703	Purchased Transportation		2,366,890			
Average Sunday Unlinked Trips	7,871	Other Operating Expenses	-	0	Service Efficiency		
		Total Operating Expenses		\$2,366,890	Operating Expense per Vehicle Revenue Mile		\$9.41
					Operating Expense per Vehicle Revenue Hour		\$85.62
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	251,592				Cost Effectiveness		
Annual Vehicle Revenue Hours	27,644	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$1.04
Vehicles Available for Maximum S		Local Funds		\$0	Operating Expense per Unlinked Passenger Tr	ip	\$0.94
Vehicles Operated in Maximum Se	ervice 8	State Funds		0			
Base Period Requirement	4	Federal Assistance ²	_	0	Service Effectiveness		
		Total Capital Funds Expended		\$0	Unlinked Passenger Trips per Vehicle Revenue		10.04
					Unlinked Passenger Trips per Vehicle Revenue	e Hour	91.33
Vehicles Operated in Maximum Service		Uses of Capital Funds			4		
Diment	lv Purchased	Rolling	Facilities		Monorail	One wetter a Francisco a	Province Trian and
Direct Operate		Stock	and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
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