

City of Pocatello, Pocatello Regional Transit (PRT)

ID Number: 0022

P.O. Box 4169
Pocatello, ID 83205-4169

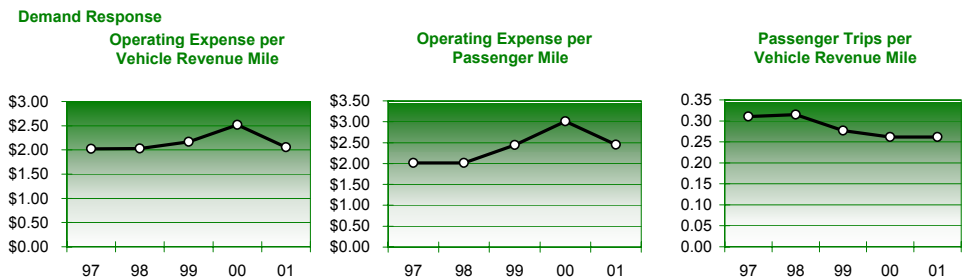
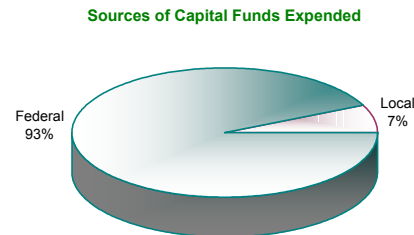
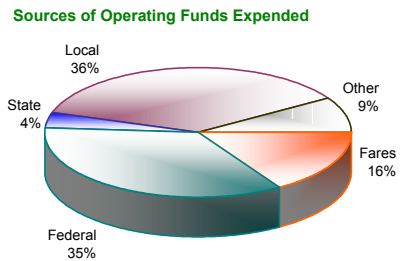
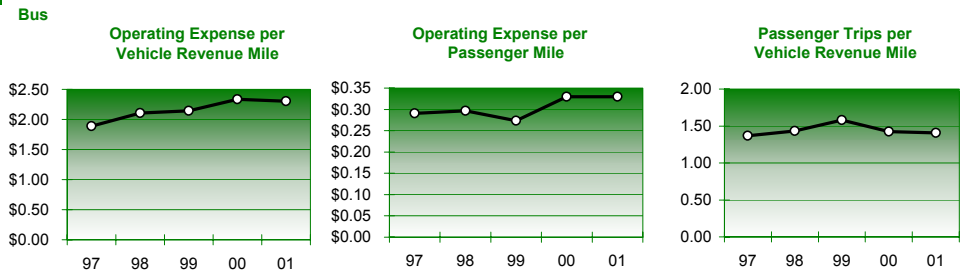
Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
(208)234-6248

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Pocatello, ID		Directly Operated		\$139,284		\$640,761	\$327,192
Square Miles	31	Purchased Transportation		0		\$235,376	\$0
Population	53,903	Total Fare Revenues Earned		\$139,284		1,944,984	133,360
Population Ranking out of 405 UZAs	376	Sources of Operating Funds Expended		Passenger Fares		277,892	159,216
Service Area Statistics		Local Funds		\$139,284		391,308	41,612
Square Miles	31	State Funds		305,160		Average Weekday Unlinked Trips	161
Population	53,392	Federal Assistance ¹		33,750		Annual Vehicle Revenue Miles	13,424
Service Consumption		Other Funds		297,911		Fixed Guideway Directional Route Miles	N/A
Annual Passenger Miles	2,078,344	Total Operating Funds Expended		\$844,619		Vehicles Available for Maximum Service	8
Annual Unlinked Trips	432,920	Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years	4.3
Average Weekday Unlinked Trips	1,668	Materials and Supplies		\$648,922		Vehicles Operated in Maximum Service	6
Average Saturday Unlinked Trips	242	Purchased Transportation		195,743		Peak to Base Ratio	N/A
Average Sunday Unlinked Trips	0	Other Operating Expenses		0		Percent Spares	33%
Service Supplied		Total Operating Expenses		\$967,953		Incidents	7
Annual Vehicle Revenue Miles	437,108	Reconciling Cash Expenditures		\$40,668		Patron Fatalities	0
Annual Vehicle Revenue Hours	34,936	Sources of Capital Funds Expended		Salaries, Wages and Benefits		Performance Measures	
Vehicles Available for Maximum Service	24	Local Funds		\$27,518		Service Efficiency	
Vehicles Operated in Maximum Service	14	State Funds		0		Operating Expense per Vehicle Revenue Mile	\$2.31
Base Period Requirement	6	Federal Assistance ²		371,860		Operating Expense per Vehicle Revenue Hour	\$29.79
Vehicles Operated in Maximum Service		Total Capital Funds Expended		\$399,378		Cost Effectiveness	
						Operating Expense per Passenger Mile	\$0.33
						Operating Expense per Unlinked Passenger Trip	\$1.64
						Service Effectiveness	
						Unlinked Passenger Trips per Vehicle Revenue Mile	1.41
						Unlinked Passenger Trips per Vehicle Revenue Hour	18.19

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	8	0	Bus	\$173,350	\$62,026	\$235,376			
Demand Response	6	0	Demand Response	0	0	0			
Total	14	0	Total	\$173,350	\$62,026	\$235,376			



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.