City of Pocatello, Pocatello Regional Transit (PRT)

ID Number: 0022

P.O. Box 4169							Chief Executive Officer: Ronald D. Binggeli, Director of Public Transit
Pocatello, ID 83205-4169 Syste	em Wide	Information				Modal Information	(208)234-6248
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Cens	sus	Fare Revenues Earned			Operating Expense	Bu: \$640,76	
Pocatello, ID		Directly Operated		\$139,284	Capital Funding	\$235,37	
Square Miles	31	Purchased Transportation		0	Annual Passenger Miles	1,944,98	4 133,360
Population	53,903	Total Fare Revenues Earned		\$139,284	Annual Vehicle Revenue Miles	277,89	2 159,216
Population Ranking out of 405 UZAs	376				Annual Unlinked Trips	391,30	8 41,612
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	1,50	
		Passenger Fares		\$139,284	Annual Vehicle Revenue Hours	21,51	- /
		Local Funds		305,160	Fixed Guideway Directional Route Miles	0.	
Service Area Statistics		State Funds		33,750	Vehicles Available for Maximum Service	1	
Square Miles	31	Federal Assistance ¹		297,911	Average Fleet Age in Years	13.	
Population	53,392	Other Funds		68,514	Vehicles Operated in Maximum Service		8 6
		Total Operating Funds Expended		\$844,619	Peak to Base Ratio	1.	
					Percent Spares	1009	
Service Consumption					Incidents	1	
	2,078,344	Summary of Operating Expenses			Patron Fatalities		0 0
Annual Unlinked Trips	432,920	Salaries, Wages and Benefits		\$648,922			
Average Weekday Unlinked Trips	1,668	Materials and Supplies		195,743	Performance Measures		
Average Saturday Unlinked Trips	242	Purchased Transportation		0			
Average Sunday Unlinked Trips	0	Other Operating Expenses		123,288	Service Efficiency		
		Total Operating Expenses		\$967,953	Operating Expense per Vehicle Revenue Mile	\$2.3	
Ormales Ormaliad		Deservities Orach Francestitures		£ 40.000	Operating Expense per Vehicle Revenue Hour	\$29.7	9 \$24.37
Service Supplied Annual Vehicle Revenue Miles	437,108	Reconciling Cash Expenditures		\$40,668	Cost Effectiveness		
Annual Vehicle Revenue Hours	437,108 34,936	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.3	3 \$2.45
Vehicles Available for Maximum Service	34,930 24	Local Funds		\$27,518	Operating Expense per Unlinked Passenger Trip	\$0.3 \$1.6	
Vehicles Operated in Maximum Service	24 14	State Funds		\$27,518 0	Operating Expense per Unlinked Passenger Trip	\$1.0	4 \$7.00
Base Period Requirement	6	Federal Assistance ²		371,860	Service Effectiveness		
Dase Fellou Nequilement	0	Total Capital Funds Expended		\$399,378	Unlinked Passenger Trips per Vehicle Revenue M	lile 1.4	1 0.26
				\$333,370	Unlinked Passenger Trips per Vehicle Revenue H		
Vehicles Operated in Maximum Servio	ce	Uses of Capital Funds					0.10
	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
	sportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 8	0	Bus \$173,350	\$62,026	\$235,376		_	
Demand Response 6	0	Demand Response 0	0	0	\$2.50		2.00
Total 14	0	Total \$173,350	\$62,026	\$235,376	\$2.00		1.50
					\$2.00 \$1.50 \$1.50		
					0.41		1.00
					\$1.00		
					\$0.50 \$0.00	-	0.50
					ψ0.0	-	0.00
					¢0.00		
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expende	ed	Sources of Capital Fun	ds Expended		Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Local					venicie Revenue wile	i assender mile	Venicie Nevenue Mile
36%	_				\$3.00 \$3.50)	0.35
	Other			Local	\$2.50 - \$3.00		0.30
State				7%	\$2.00 D		0.25
State	9%	Federal					
State 4%		93%			\$2.00		0.20
State 4%	Fare	93%		.,.	\$2.00 \$2.00 \$2.00 \$1.50		0.20
State 4%		93%			\$2.00 \$1.50 \$1.00 \$1.00)	
State 4%	Fare	93%			\$2.00 \$1.50 \$1.50		0.15
State 4% Federal	Fare	93%			\$2.00 \$1.50 \$1.00 \$1.50 \$0.50 \$0.00 \$0.50 \$0.00 \$1.50 \$0.00		0.15 0.10 0.05 0.00 + + + +
4%	Fare	93%			\$2.00 \$1.50 \$1.00 \$0.50 \$0.50 \$0.50 \$0.50 \$0.50		0.15 0.10 0.05 0.00 97 98 99 00 01
4% Federal	Fare 16	93% %			\$2.00 \$1.50 \$1.00 \$0.50 \$0.00 97 98 99 00 01 \$2.00 \$1.50 \$1.50 \$0.00 \$0.50		0.15 0.10 0.05 0.00 + + + +