Whatcom Transportation Authority (WTA)

ID Number: 0021 www.ridewta.com Belli

4111 Bakerview Spur Road						
	stem Wide	nformation		Modal Information		
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1990 C	Census	Fare Revenues Earned		Operating Expense	\$7,492,217	\$3,262,515
Bellingham, WA		Directly Operated	\$834,637	Capital Funding	\$8,105,925	\$0
Square Miles	30	Purchased Transportation	128	Annual Passenger Miles	8,374,090	1,123,963
Population	59,317	Total Fare Revenues Earned	\$834,765	Annual Vehicle Revenue Miles	1,202,420	789,027
Population Ranking out of 405 UZAs	339			Annual Unlinked Trips	2,916,689	156,393
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	10,384	562
		Passenger Fares	\$834,765	Annual Vehicle Revenue Hours	85,233	52,811
		Local Funds	8,419,068	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	311,191	Vehicles Available for Maximum Service	38	65
Square Miles	776	Federal Assistance ¹	0	Average Fleet Age in Years	6.3	4.6
Population	170,480	Other Funds	1,358,606	Vehicles Operated in Maximum Service	30	36
		Total Operating Funds Expended	\$10,923,630	Peak to Base Ratio	1.3	N/A
				Percent Spares	27%	81%
Service Consumption				Incidents	4	1
Annual Passenger Miles	9,498,053	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	3,073,082	Salaries, Wages and Benefits	\$7,526,360			
Average Weekday Unlinked Trips	10,946	Materials and Supplies	777,341	Performance Measures		
Average Saturday Unlinked Trips	4,490	Purchased Transportation	21,379			
Average Sunday Unlinked Trips	899	Other Operating Expenses	2,429,652	Service Efficiency		
		Total Operating Expenses	\$10,754,732	Operating Expense per Vehicle Revenue Mile	\$6.23	\$4.13
				Operating Expense per Vehicle Revenue Hour	\$87.90	\$61.78
Service Supplied		Reconciling Cash Expenditures	\$168,898			
Annual Vehicle Revenue Miles	1,991,447			Cost Effectiveness		
Annual Vehicle Revenue Hours	138,044	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.89	\$2.90
Vehicles Available for Maximum Service	103	Local Funds	\$5,706,512	Operating Expense per Unlinked Passenger Trip	\$2.57	\$20.86
Vehicles Operated in Maximum Service	66	State Funds	0			
Base Period Requirement	24	Federal Assistance ²	2,399,413	Service Effectiveness		
		Total Capital Funds Expended	\$8,105,925	Unlinked Passenger Trips per Vehicle Revenue Mile	2.43	0.20
		•		Unlinked Passenger Trips per Vehicle Revenue Hou	ur 34.22	2.96
Vehicles Operated in Maximum Service		Uses of Capital Funds		•		





Bus

\$7.00

\$6.00

Operating Expense per

Vehicle Revenue Mile

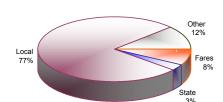
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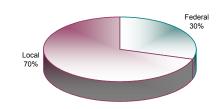


Chief Executive Officer: Richard Walsh,

General Manager (360)676-7680



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Vehicle Revenue Mile Passenger Mile \$4.00 \$3.00 \$2.00 \$1.00 \$1.00 \$0.00 98 99 00 01 98 99 00 01



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² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.