

# Kitsap Transit

ID Number: 0020  
 kitsaptransit.org  
 200 Charleston Boulevard  
 Bremerton, WA 98312

Chief Executive Officer: Richard M. Hayes,  
 Executive Director  
 (360)478-6230

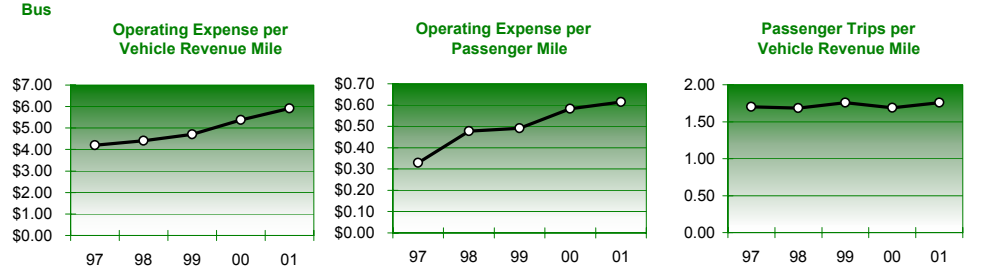
## System Wide Information

## Modal Information

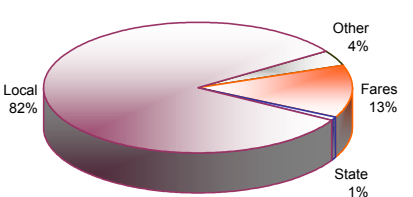
General Information		Financial Information		Characteristics		Demand			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Demand Response	Ferryboat	Vanpool
<b>Bremerton, WA</b>		Directly Operated		\$2,246,693		\$11,699,378	\$4,130,131	\$615,465	\$492,217
Square Miles	55	Purchased Transportation		0		\$5,830,482	\$22,475	\$0	\$0
Population	112,977	<b>Total Fare Revenues Earned</b>		<b>\$2,246,693</b>		19,054,702	2,111,572	460,975	3,250,360
Population Ranking out of 405 UZAs	203	Sources of Operating Funds Expended		Passenger Fares		1,976,329	1,100,299	31,378	412,411
		Local Funds		14,143,719		3,470,802	268,990	284,699	132,226
		State Funds		105,900		12,084	963	1,061	575
		Federal Assistance <sup>1</sup>		0		116,385	67,849	4,855	13,049
		Other Funds		830,874		0.0	N/A	5.7	N/A
		<b>Total Operating Funds Expended</b>		<b>\$17,327,186</b>		Vehicles Available for Maximum Service	103	4	51
		Summary of Operating Expenses		Salaries, Wages and Benefits		Average Fleet Age in Years	15.4	5.4	36.8
		Materials and Supplies		1,702,140		Vehicles Operated in Maximum Service	82	45	45
		Purchased Transportation		615,465		Peak to Base Ratio	3.6	N/A	2.0
		Other Operating Expenses		2,636,268		Percent Spares	26%	7%	100%
		<b>Total Operating Expenses</b>		<b>\$16,937,191</b>		Incidents	3	4	0
		Reconciling Cash Expenditures		\$389,995		Patron Fatalities	0	0	0
		Sources of Capital Funds Expended		Local Funds		<b>Performance Measures</b>			
		Local Funds		\$727,662		<b>Service Efficiency</b>			
		State Funds		505,916		Operating Expense per Vehicle Revenue Mile			
		Federal Assistance <sup>2</sup>		4,619,379		Operating Expense per Vehicle Revenue Hour			
		<b>Total Capital Funds Expended</b>		<b>\$5,852,957</b>		Operating Expense per Passenger Mile			
						Operating Expense per Unlinked Passenger Trip			
						Service Effectiveness			
						Unlinked Passenger Trips per Vehicle Revenue Mile			
						Unlinked Passenger Trips per Vehicle Revenue Hour			

## Vehicles Operated in Maximum Service / Uses of Capital Funds

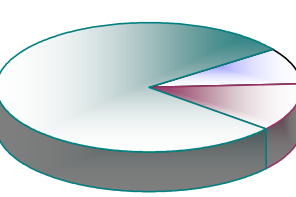
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	82	0	Bus	\$2,565,805	\$3,264,677	\$5,830,482
Vanpool	45	0	Vanpool	0	0	0
Demand Response	45	0	Demand Response	0	22,475	22,475
Ferryboat	0	2	Ferryboat	0	0	0
<b>Total</b>	<b>172</b>	<b>2</b>	<b>Total</b>	<b>\$2,565,805</b>	<b>\$3,287,152</b>	<b>\$5,852,957</b>



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.