## Kitsap Transit

				sap I	ITAIISIL				
ID Number: 0020 kitsaptransit.org							Chief	Executive Officer: Ric	
200 Charleston Boulevard Bremerton, WA 98312	System Wid	e Information				Modal Information		Executive Director (360)478-6230	
General Information		Financial Information			Characteristics		Demand		
Urbanized Area (UZA) Statistics	1000 Canava	Fore Devenues Formed			On another Francisco	Bus	Response	Ferryboat	Vanpool
Urbanized Area (UZA) Statistics — Bremerton, WA	- 1990 Census	Fare Revenues Earned Directly Operated	\$2	.246.693	Operating Expense Capital Funding	\$11,699,378 \$5,830,482	\$4,130,131 \$22,475	\$615,465 \$0	\$492,217 \$0
Square Miles	55	Purchased Transportation	ψ2,	000,000	Annual Passenger Miles	19,054,702	2,111,572	460,975	3,250,360
Population	112,977	Total Fare Revenues Earned	\$2,	,246,693	Annual Vehicle Revenue Miles	1,976,329	1,100,299	31,378	412,411
Population Ranking out of 405 UZA	As 203				Annual Unlinked Trips	3,470,802	268,990	284,699	132,226
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	12,084	963	1,061	575
		Passenger Fares		,246,693	Annual Vehicle Revenue Hours	116,385	67,849	4,855	13,049
		Local Funds		,143,719	Fixed Guideway Directional Route Miles	0.0	N/A	5.7	N/A
Service Area Statistics		State Funds		105,900	Vehicles Available for Maximum Service	103	48	4	51
Square Miles	396	Federal Assistance <sup>1</sup> Other Funds		0	Average Fleet Age in Years	15.4	5.4	36.8	6.8
Population	229,700			830,874 , <b>327,186</b>	Vehicles Operated in Maximum Service Peak to Base Ratio	82 3.6	45	2 2.0	45 N/A
		Total Operating Funds Expended	\$17,	,327,100	Peak to Base Ratio Percent Spares	3.6 26%	N/A 7%	2.0 100%	N/A 13%
Service Consumption					Incidents	20%	4	0	13%
Annual Passenger Miles 24,877,609		Summary of Operating Expenses			Patron Fatalities	0	0	0	0
Annual Unlinked Trips 4,156,717		Salaries, Wages and Benefits	\$11.	,983,318		Ū	0	0	0
Average Weekday Unlinked Trips 14,683		Materials and Supplies		,702,140	Performance Measures				
Average Saturday Unlinked Trips	4,619	Purchased Transportation		615,465					
Average Sunday Unlinked Trips	2,283	Other Operating Expenses	2,	,636,268	Service Efficiency				
		Total Operating Expenses	\$16,	,937,191	Operating Expense per Vehicle Revenue Mile	\$5.92	\$3.75	\$19.61	\$1.19
					Operating Expense per Vehicle Revenue Hour	\$100.52	\$60.87	\$126.77	\$37.72
Service Supplied		Reconciling Cash Expenditures	\$	389,995					
Annual Vehicle Revenue Miles 3,520,417					Cost Effectiveness				
Annual Vehicle Revenue Hours 202,138		Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.61	\$1.96	\$1.34	\$0.15
Vehicles Available for Maximum Service 206 Vehicles Operated in Maximum Service 174		Local Funds		5727,662	Operating Expense per Unlinked Passenger Trip	\$3.37	\$15.35	\$2.16	\$3.72
Vehicles Operated in Maximum Se Base Period Requirement	23	State Funds Federal Assistance <sup>2</sup>		505,916 ,619,379	Service Effectiveness				
Base Feriou Requirement	23	Total Capital Funds Expended		,852,957	Unlinked Passenger Trips per Vehicle Revenue Mile	1.76	0.24	9.07	0.32
			ψυ,	,002,001	Unlinked Passenger Trips per Vehicle Revenue Hour	29.82	3.96	58.64	10.13
Vehicles Operated in Maxim	um Service	Uses of Capital Funds							
Discott	b. Duraharad	Delline	<b>F</b> = 21141 = 2		Bus	0		D	
Directl Operate		Rolling Stock	Facilities and Other	Total	Operating Expense per Vehicle Revenue Mile	Operating Expense Passenger Mil		Passenger Tr Vehicle Reven	
	32 0	Bus \$2,565,805		,830,482	venicie Revenue Mile	Passenger win	e	venicie Reven	
	5 0	Vanpool 0	0	0	\$7.00 \$0.70		2.0	0 -	
	15 0	Demand Response 0	22,475	22,475	\$6.00 - \$0.60 -		· · · ·		<b></b> •
	0 2	Ferryboat 0	0	0	\$5.00 \$0.50 -		1.5	0 -	
Total 17	2 2	Total \$2,565,805	\$3,287,152 \$5,8	852,957	\$4.00 \$0.40		1.0	0	
					\$3.00 \$0.30				
					\$2.00 \$0.20		0.5	0	
					\$1.00 \$0.00 \$0.00		0.0		
					<b>\$6.66</b>	97 98 99	00 01	97 98 99	00 01
					97 98 99 00 01	97 90 99	00 01	97 96 99	00 01
					Demand Response				
Sources of Operating Fun	ds Expended	Sources of Capital Fun	ds Expended		Operating Expense per Vehicle Revenue Mile	Operating Expens Passenger Mi		Passenger Tr Vehicle Reven	
					Venicie Revenue Mile	i assenger mi		Venicle Reven	
	Other				\$5.00 \$2.50		0.3	0	
	4%		State 9%		\$4.00 - \$2.00 -		0.2	5	
			9%				0.2	0	
Local 82%		res 3% Federal			\$3.00 \$1.50	·	0.1		
		79%	Local		\$2.00 \$1.00		0.1		
			12%		\$1.00 \$0.50		0.0		
	State						0.0		
	1%					07 00 00			00 01
					97 98 99 00 01	97 98 99	00 01	97 98 99	00 01
<sup>1</sup> Excludes Federal capital funds used to	nay for operating exponen	<sup>2</sup> Includes Ederal conits	al funds used to pay for ope	erating even	nses.		Data	Source: 2001 National	7/31/2002 7:45
Enclades r ederar capital funds used to	pay ior operating experise		a lando doca lo pay lor ope	saung exper					