Intercity Transit (I.T.)

ID Number: 0019 www.intercitytransit.com

Olympia, WA 98507-0659

526 Pattison Southeast, P.O. Box 659

System Wide Information

Modal Information

Chief Executive Officer: Michael Harbour, General Manager (360)786-8585

Cystem Wide information				Modal Information			• • •	
General Information		Financial Information		Characteristics		Demand		
					Bus	Response	Vanpool	
Urbanized Area (UZA) Statistics — 1990 (Census	Fare Revenues Earned		Operating Expense	\$9,471,336	\$3,474,398	\$311,078	
Olympia, WA		Directly Operated	\$1,780,297	Capital Funding	\$504,480	\$592,884	\$184,665	
Square Miles	55	Purchased Transportation	0	Annual Passenger Miles	9,006,306	695,582	8,003,840	
Population	95,471	Total Fare Revenues Earned	\$1,780,297	Annual Vehicle Revenue Miles	1,601,390	585,326	1,104,740	
Population Ranking out of 405 UZAs	235			Annual Unlinked Trips	2,508,952	116,978	252,720	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	8,548	410	972	
		Passenger Fares	\$1,780,297	Annual Vehicle Revenue Hours	121,346	44,772	30,680	
		Local Funds	9,677,843	Fixed Guideway Directional Route Miles	0.0	N/A	N/A	
Service Area Statistics		State Funds	160,000	Vehicles Available for Maximum Service	60	24	75	
Square Miles	89	Federal Assistance ¹	108,666	Average Fleet Age in Years	5.9	4.8	3.0	
Population	210,200	Other Funds	950,777	Vehicles Operated in Maximum Service	52	20	65	
		Total Operating Funds Expended	\$12,677,583	Peak to Base Ratio	1.3	N/A	N/A	
				Percent Spares	15%	20%	15%	
Service Consumption				Incidents	26	10	1	
Annual Passenger Miles	17,705,728	Summary of Operating Expenses		Patron Fatalities	0	0	0	
Annual Unlinked Trips	2,878,650	Salaries, Wages and Benefits	\$9,676,623					
Average Weekday Unlinked Trips	9,930	Materials and Supplies	1,403,336	Performance Measures				
Average Saturday Unlinked Trips	4,320	Purchased Transportation	0					
Average Sunday Unlinked Trips	2,250	Other Operating Expenses	2,176,853	Service Efficiency				
		Total Operating Expenses	\$13,256,812	Operating Expense per Vehicle Revenue Mile	\$5.91	\$5.94	\$0.28	
				Operating Expense per Vehicle Revenue Hour	\$78.05	\$77.60	\$10.14	
Service Supplied		Reconciling Cash Expenditures	\$46,193					
Annual Vehicle Revenue Miles	3,291,456			Cost Effectiveness				
Annual Vehicle Revenue Hours	196,798	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$1.05	\$4.99	\$0.04	
Vehicles Available for Maximum Service	159	Local Funds	\$698,970	Operating Expense per Unlinked Passenger Trip	\$3.78	\$29.70	\$1.23	
Vehicles Operated in Maximum Service	137	State Funds	0					
Base Period Requirement	28	Federal Assistance ²	1,208,481	Service Effectiveness				
		Total Capital Funds Expended	\$1,907,451	Unlinked Passenger Trips per Vehicle Revenue Mile	1.57	0.20	0.23	
		•		Unlinked Passenger Trips per Vehicle Revenue Hour	20.68	2.61	8.24	
Vehicles Operated in Maximum So	ervice	Uses of Capital Funds						
				Bus				
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Tr	rins ner	

\$6.00

\$5.00

\$4.00

\$3.00

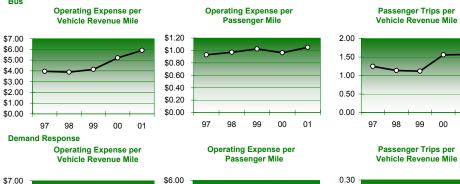
\$2.00

\$1.00

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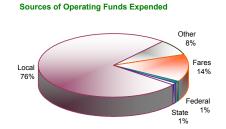
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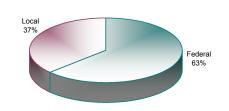
\$3.00

\$2.00

\$1.00

\$0.00





Sources of Capital Funds Expended



Data Source: 2001 National Transit Database

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² Includes Federal capital funds used to pay for operating expenses.

¹ Excludes Federal capital funds used to pay for operating expenses.