Ben Franklin Transit (BFT)

ID Number: 0018 wwww.bft.org 1000 Columbia Park Trail Richland, WA 99352

General Information

Chief Executive Officer: Tim Fredrickson, General Manager (509)734-5118

Demand

System Wide Information Modal Information Financial Information Characteristics

					Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense	\$7,576,466	\$5,196,236	\$1,011,462
RichlandKennewickPasco, WA		Directly Operated	\$1,612,180	Capital Funding	\$893,599	\$0	\$0
Square Miles	97	Purchased Transportation	11,883	Annual Passenger Miles	19,765,690	2,254,263	20,628,225
Population	116,118	Total Fare Revenues Earned	\$1,624,063	Annual Vehicle Revenue Miles	2,445,041	1,699,862	1,875,270
Population Ranking out of 405 UZAs	196			Annual Unlinked Trips	2,855,209	373,919	539,580
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	10,183	1,313	2,116
		Passenger Fares	\$1,624,059	Annual Vehicle Revenue Hours	131,108	99,252	71,400
		Local Funds	12,558,094	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Service Area Statistics		State Funds	0	Vehicles Available for Maximum Service	61	93	153
Square Miles	110	Federal Assistance ¹	0	Average Fleet Age in Years	11.6	5.3	5.5
Population	160,800	Other Funds	930,439	Vehicles Operated in Maximum Service	61	93	153
		Total Operating Funds Expended	\$15,112,592	Peak to Base Ratio	1.8	N/A	N/A
				Percent Spares	0%	0%	0%
Service Consumption				Incidents	12	6	1
Annual Passenger Miles	42,648,178	Summary of Operating Expenses		Patron Fatalities	0	0	0
Annual Unlinked Trips	3,768,708	Salaries, Wages and Benefits	\$9,672,750				
Average Weekday Unlinked Trips	13,612	Materials and Supplies	1,795,312	Performance Measures			
Average Saturday Unlinked Trips	5,724	Purchased Transportation	880,802				
Average Sunday Unlinked Trips	0	Other Operating Expenses	1,435,300	Service Efficiency			
		Total Operating Expenses	\$13,784,164	Operating Expense per Vehicle Revenue Mile	\$3.10	\$3.06	\$0.54
				Operating Expense per Vehicle Revenue Hour	\$57.79	\$52.35	\$14.17
Service Supplied		Reconciling Cash Expenditures	\$1,328,428				
Annual Vehicle Revenue Miles	6,020,173			Cost Effectiveness			
Annual Vehicle Revenue Hours	301,760	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.38	\$2.31	\$0.05
Vehicles Available for Maximum Service	307	Local Funds	\$0	Operating Expense per Unlinked Passenger Trip	\$2.65	\$13.90	\$1.87
Vehicles Operated in Maximum Service	307	State Funds	0				
Base Period Requirement	28	Federal Assistance ²	893,599	Service Effectiveness			
		Total Capital Funds Expended	\$893,599	Unlinked Passenger Trips per Vehicle Revenue Mile	1.17	0.22	0.29

\$3.00

\$2.00

\$1.00

\$0.00

98 99 00 01





\$1.50

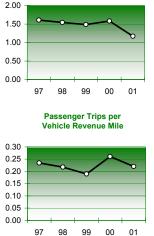
\$1.00

\$0.50

\$0.00

98 99 00 01

Unlinked Passenger Trips per Vehicle Revenue Hour



3.77

Passenger Trips per

Vehicle Revenue Mile

7.56

21.78

Cother 6%
Local 83%
Fares 11%

Sources of Operating Funds Expended

Data Source: 2001 National Transit Database 7/29/2002 12:51

² Includes Federal capital funds used to pay for operating expenses.

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