## **Community Urban Bus Service (CUBS)**

www.ci.longview.wa.us							Chief Executive Officer: Edwin R. Ive
1525 Broadway Street, P.O. Box 128 Longview, WA 98632	System Wide	e Information				Modal Information	City Manage (360)442-500
General Information		Financial Information			Characteristics	ino dal information	Demand
						Bus	Response
Urbanized Area (UZA) Statistics - 19	90 Census	Fare Revenues Earned			Operating Expense	\$1,089,660	\$488,913
Longview, WAOR		Directly Operated		\$82,991	Capital Funding	\$154,857	\$0
Square Miles	36	Purchased Transportation		5,611	Annual Passenger Miles	1,528,165	129,337
Population	57,123	Total Fare Revenues Earned	-	\$88,602	Annual Vehicle Revenue Miles	212,722	117,598
Population Ranking out of 405 UZAs	357				Annual Unlinked Trips	275,842	39,193
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	970	146
		Passenger Fares		\$85,614	Annual Vehicle Revenue Hours	16,564	11,527
		Local Funds		1,374,071	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		0	Vehicles Available for Maximum Service	7	9
Square Miles	21	Federal Assistance <sup>1</sup>		117,275	Average Fleet Age in Years	9.6	4.3
Population	46,210	Other Funds		1,613	Vehicles Operated in Maximum Service	5	8
		Total Operating Funds Expended	-	\$1,578,573	Peak to Base Ratio	1.0	N/A
					Percent Spares	40%	13%
Service Consumption					Incidents	2	2
Annual Passenger Miles	1,657,502	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	315,035	Salaries, Wages and Benefits		\$673,468			
Average Weekday Unlinked Trips	1,116	Materials and Supplies		74,467	Performance Measures		
Average Saturday Unlinked Trips	585	Purchased Transportation		488,913			
Average Sunday Unlinked Trips	0	Other Operating Expenses		341,725	Service Efficiency		
		Total Operating Expenses	-	\$1,578,573	Operating Expense per Vehicle Revenue Mile	\$5.12	\$4.16
		<b>3</b>			Operating Expense per Vehicle Revenue Hour	\$65.78	\$42.41
Service Supplied		Reconciling Cash Expenditures		\$0			•••••
Annual Vehicle Revenue Miles	330,320	5			Cost Effectiveness		
Annual Vehicle Revenue Hours	28,091	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.71	\$3.78
Vehicles Available for Maximum Servic		Local Funds		\$31,538	Operating Expense per Unlinked Passenger Trip	\$3.95	\$12.47
Vehicles Operated in Maximum Servic	e 13	State Funds		0		<b>1</b>	+·-··
Base Period Requirement	5	Federal Assistance <sup>2</sup>		123,319	Service Effectiveness		
		Total Capital Funds Expended	-	\$154,857	Unlinked Passenger Trips per Vehicle Revenue Mile	1.30	0.33
					Unlinked Passenger Trips per Vehicle Revenue Hou		3.40
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 5	0	Bus \$154,857	\$0	\$154,857			
Demand Response 0	8	Demand Response 0	0	0	\$6.00 \$0.80		2.00

\$5.00

\$4.00

\$3.00

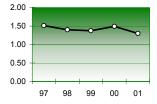
\$2.00

\$1.00

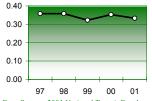
\$0.00

97 98

\$154,857



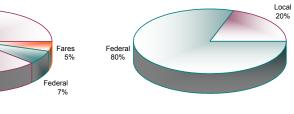
Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database 7/18/2002 12:18



\$154,857



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

Sources of Operating Funds Expended

5

8

Total

ID Number: 0016

Local

88%

Total

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

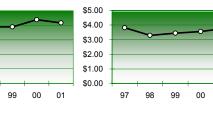
\$0

20%



97 98 99 00 Demand Response

> Operating Expense per Vehicle Revenue Mile



98

97

99 00 01

Operating Expense per

Passenger Mile

01