Community Urban Bus Service (CUBS)

| www.ci.longview.wa.us | | | | | | | Chief Executive Officer: Edwin R. Ive |
|--|----------------|-------------------------------------|------------|-------------|---|-----------------------|---------------------------------------|
| 1525 Broadway Street, P.O. Box 128 Longview, WA 98632 | System Wide | e Information | | | | Modal Information | City Manage (360)442-500 |
| General Information | | Financial Information | | | Characteristics | ino dal information | Demand |
| | | | | | | Bus | Response |
| Urbanized Area (UZA) Statistics - 19 | 90 Census | Fare Revenues Earned | | | Operating Expense | \$1,089,660 | \$488,913 |
| Longview, WAOR | | Directly Operated | | \$82,991 | Capital Funding | \$154,857 | \$0 |
| Square Miles | 36 | Purchased Transportation | | 5,611 | Annual Passenger Miles | 1,528,165 | 129,337 |
| Population | 57,123 | Total Fare Revenues Earned | - | \$88,602 | Annual Vehicle Revenue Miles | 212,722 | 117,598 |
| Population Ranking out of 405 UZAs | 357 | | | | Annual Unlinked Trips | 275,842 | 39,193 |
| | | Sources of Operating Funds Expended | | | Average Weekday Unlinked Trips | 970 | 146 |
| | | Passenger Fares | | \$85,614 | Annual Vehicle Revenue Hours | 16,564 | 11,527 |
| | | Local Funds | | 1,374,071 | Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Service Area Statistics | | State Funds | | 0 | Vehicles Available for Maximum Service | 7 | 9 |
| Square Miles | 21 | Federal Assistance ¹ | | 117,275 | Average Fleet Age in Years | 9.6 | 4.3 |
| Population | 46,210 | Other Funds | | 1,613 | Vehicles Operated in Maximum Service | 5 | 8 |
| | | Total Operating Funds Expended | - | \$1,578,573 | Peak to Base Ratio | 1.0 | N/A |
| | | | | | Percent Spares | 40% | 13% |
| Service Consumption | | | | | Incidents | 2 | 2 |
| Annual Passenger Miles | 1,657,502 | Summary of Operating Expenses | | | Patron Fatalities | 0 | 0 |
| Annual Unlinked Trips | 315,035 | Salaries, Wages and Benefits | | \$673,468 | | | |
| Average Weekday Unlinked Trips | 1,116 | Materials and Supplies | | 74,467 | Performance Measures | | |
| Average Saturday Unlinked Trips | 585 | Purchased Transportation | | 488,913 | | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | 341,725 | Service Efficiency | | |
| | | Total Operating Expenses | - | \$1,578,573 | Operating Expense per Vehicle Revenue Mile | \$5.12 | \$4.16 |
| | | 3 | | | Operating Expense per Vehicle Revenue Hour | \$65.78 | \$42.41 |
| Service Supplied | | Reconciling Cash Expenditures | | \$0 | | | ••••• |
| Annual Vehicle Revenue Miles | 330,320 | 5 | | | Cost Effectiveness | | |
| Annual Vehicle Revenue Hours | 28,091 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$0.71 | \$3.78 |
| Vehicles Available for Maximum Servic | | Local Funds | | \$31,538 | Operating Expense per Unlinked Passenger Trip | \$3.95 | \$12.47 |
| Vehicles Operated in Maximum Servic | e 13 | State Funds | | 0 | | 1 | +·-·· |
| Base Period Requirement | 5 | Federal Assistance ² | | 123,319 | Service Effectiveness | | |
| | | Total Capital Funds Expended | - | \$154,857 | Unlinked Passenger Trips per Vehicle Revenue Mile | 1.30 | 0.33 |
| | | | | | Unlinked Passenger Trips per Vehicle Revenue Hou | | 3.40 |
| Vehicles Operated in Maximum | Service | Uses of Capital Funds | | | | | |
| | | | | | Bus | | |
| Directly | Purchased | Rolling | Facilities | | Operating Expense per | Operating Expense per | Passenger Trips per |
| Operated | Transportation | Stock | and Other | Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Revenue Mile |
| Bus 5 | 0 | Bus \$154,857 | \$0 | \$154,857 | | | |
| Demand Response 0 | 8 | Demand Response 0 | 0 | 0 | \$6.00 \$0.80 | | 2.00 |

\$5.00

\$4.00

\$3.00

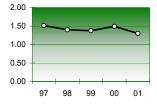
\$2.00

\$1.00

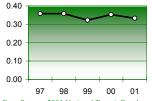
\$0.00

97 98

\$154,857



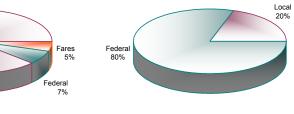
Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database 7/18/2002 12:18



\$154,857



¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Operating Funds Expended

5

8

Total

ID Number: 0016

Local

88%

Total

² Includes Federal capital funds used to pay for operating expenses.

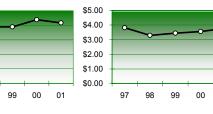
\$0

20%



97 98 99 00 Demand Response

> Operating Expense per Vehicle Revenue Mile



98

97

99 00 01

Operating Expense per

Passenger Mile

01