Municipality of Anchorage - Public Transportation Department (People Mover)

ID Number: 0012 www.peoplemover.org P.O. Box 196650 Anchorage, AK 99519-6650

General Information

Chief Executive Officer: Robert E. Kniefel. Public Transportation Director (907)343-8402

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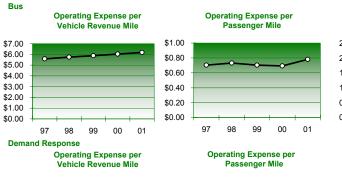
System Wide Information Financial Information

Contra information		T manolal miormation		
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		
Anchorage, AK		Directly Operated	\$1,591,587	
Square Miles	161	Purchased Transportation	677,822	
Population	221,883	Total Fare Revenues Earned	\$2,269,409	
Population Ranking out of 405 UZAs	115			
		Sources of Operating Funds Expended		
		Passenger Fares	\$2,269,409	
		Local Funds	9,981,673	
Service Area Statistics		State Funds	1,677,344	
Square Miles	1,910	Federal Assistance ¹	0	
Population	230,185	Other Funds	406,367	
		Total Operating Funds Expended	\$14,334,793	
Service Consumption				
Annual Passenger Miles	19,587,633	Summary of Operating Expenses		
Annual Unlinked Trips	3,593,901	Salaries, Wages and Benefits	\$8,326,593	
Average Weekday Unlinked Trips	12,469	Materials and Supplies	1,258,300	
Average Saturday Unlinked Trips	5,533	Purchased Transportation	2,954,700	
Average Sunday Unlinked Trips	2,303	Other Operating Expenses	2,134,236	
		Total Operating Expenses	\$14,673,829	
Service Supplied		Reconciling Cash Expenditures	\$126,388	
Annual Vehicle Revenue Miles	3,274,369			(
Annual Vehicle Revenue Hours	200,416	Sources of Capital Funds Expended		
Vehicles Available for Maximum Service	115	Local Funds	\$222,554	
Vehicles Operated in Maximum Service	90	State Funds	1,134	
Base Period Requirement	24	Federal Assistance ²	1,340,263	
		Total Capital Funds Expended	\$1,563,951	
Vehicles Operated in Maximum Se	ervice	Uses of Capital Funds		
				-

Characteristics Bus Response Vanpool Operating Expense \$11,719,129 \$2,689,109 \$265,591 Capital Funding \$646,558 \$451,969 \$0 Annual Passenger Miles 14,983,880 1,237,243 3,366,510 Annual Vehicle Revenue Miles 1,838,479 966,533 469,357 Annual Unlinked Trips 3,339,940 180,663 73,298 Average Weekday Unlinked Trips 11,505 677 287 Annual Vehicle Revenue Hours 124.412 66.135 9.869 Fixed Guideway Directional Route Miles 0.0 N/A N/A Vehicles Available for Maximum Service 50 43 22 Average Fleet Age in Years 4.3 3.2 10.3 Vehicles Operated in Maximum Service 40 32 18 Peak to Base Ratio 1.7 N/A N/A 25% 34% 22% Percent Spares Incidents 9 11 Patron Fatalities Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.37 \$2.78 \$0.57 Operating Expense per Vehicle Revenue Hour \$94.20 \$26.91 \$40.66 Cost Effectiveness Operating Expense per Passenger Mile \$0.78 \$2.17 \$0.08 Operating Expense per Unlinked Passenger Trip \$14.88 \$3.62 \$3.51 Service Effectiveness

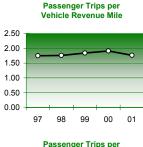
Modal Information

Directly Purchased Rolling Facilities Operated **Transportation** Stock and Other Total 40 0 Bus \$0 \$646,558 \$646,558 Demand Response 0 32 Demand Response 409.694 42.275 451.969 Vanpool 18 Vanpool \$688,833 50 \$409,694 \$1,098,527 Total Total



Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour



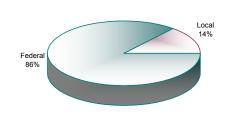
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2.73

1.82

26.85





Sources of Capital Funds Expended



Passenger Trips per Vehicle Revenue Mile 0.25 0.20 0.15 0.10 0.05 0.00 98 99 00

Data Source: 2001 National Transit Database 7/12/2002 7:58

Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.