Boise Urban Stages/VIATrans (THE BUS)

\$2.00

\$1.00

ID Number: 0011 www.viatrans.org 150 North Capitol Boulevard

Chief Executive Officer: H. Brent Coles, Mayor (208)384-4422 **Modal Information**

Demand

\$549,655

165,488

166.093

28,784

12.386

108

N/A

5.8

N/A

33%

\$3.31

\$44.38

\$3.32

0.17

2.32

0.40

Passenger Trips per

Vehicle Revenue Mile

\$19.10

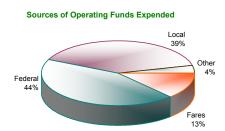
6

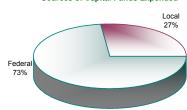
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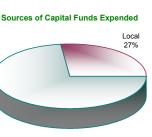
\$0

Boise, ID 83702 **System Wide Information** General Information Financial Information Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Boise City, ID **Directly Operated** \$626,466 Square Miles 71 Purchased Transportation 0 Population 167.941 Total Fare Revenues Earned \$626,466 Population Ranking out of 405 UZAs 148 Sources of Operating Funds Expended Passenger Fares \$626,466 Local Funds 1.890.896 Service Area Statistics State Funds 65 Federal Assistance¹ Square Miles 2,154,485 Population 148,600 Other Funds 184,700 **Total Operating Funds Expended** \$4,856,547 Service Consumption Annual Passenger Miles 5.119.828 Summary of Operating Expenses Annual Unlinked Trips 1,136,176 Salaries, Wages and Benefits \$3,362,488 Materials and Supplies Average Weekday Unlinked Trips 4.280 641,164 Purchased Transportation Average Saturday Unlinked Trips 942 Average Sunday Unlinked Trips Other Operating Expenses 939,514 **Total Operating Expenses** \$4,943,166 Service Supplied Reconciling Cash Expenditures \$41.309 Annual Vehicle Revenue Miles 1,133,321 Annual Vehicle Revenue Hours 83.981 Sources of Capital Funds Expended Vehicles Available for Maximum Service 48 Local Funds \$740,753 Vehicles Operated in Maximum Service 36 State Funds Federal Assistance 2 Base Period Requirement 14 2,044,496 **Total Capital Funds Expended** \$2,785,249 Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated **Transportation** Stock and Other Total 30 0 Bus \$2,462,937 \$322,312 \$2,785,249 Demand Response 6 0 Demand Response O Ω \$322.312 Total 36 Total \$2,462,937

Characteristics Bus Response Operating Expense \$4,393,511 Capital Funding \$2,785,249 Annual Passenger Miles 4,954,340 Annual Vehicle Revenue Miles 967.228 Annual Unlinked Trips 1,107,392 Average Weekday Unlinked Trips 4,172 Annual Vehicle Revenue Hours 71.595 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 40 Average Fleet Age in Years 6.9 Vehicles Operated in Maximum Service 30 Peak to Base Ratio 2.1 33% Percent Spares Incidents 3 Patron Fatalities 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$4.54 Operating Expense per Vehicle Revenue Hour \$61.37 Cost Effectiveness Operating Expense per Passenger Mile \$0.89 Operating Expense per Unlinked Passenger Trip \$3.97 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.14 Unlinked Passenger Trips per Vehicle Revenue Hour 15 47 Bus Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$5.00 \$1.00 1.40 1.20 \$2,785,249 \$0.80 \$4.00 1.00 \$0.60 \$3.00 0.80 0.60





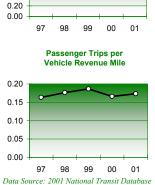




\$0.40

\$0.20

\$0.00



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² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.