

Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

ID Number: 0008
 www.tri-met.org
 4012 South East 17th Avenue
 Portland, OR 97202

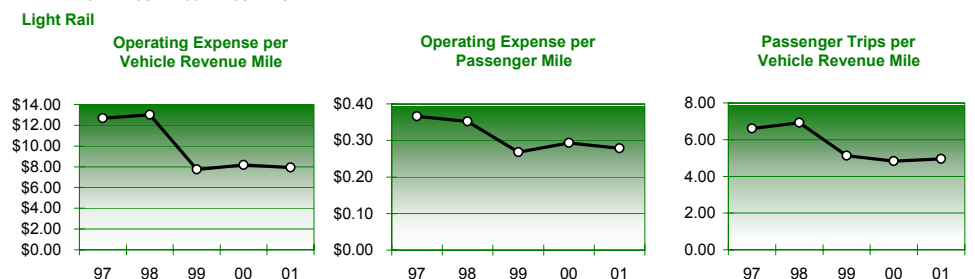
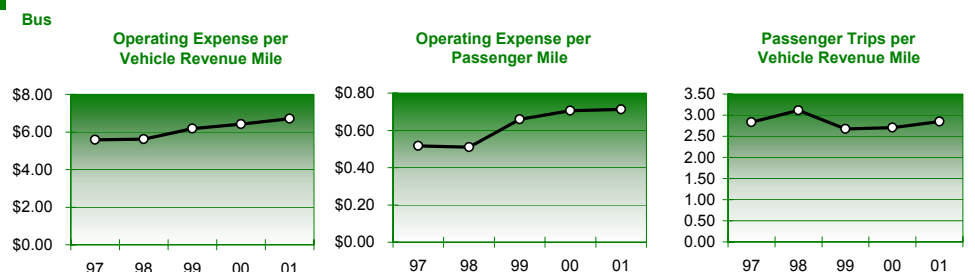
Chief Executive Officer: Fred Hansen,
 General Manager
 (503)962-4831

System Wide Information

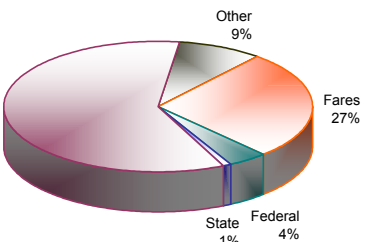
Modal Information

General Information		Financial Information		Characteristics		Light Rail		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus		Demand Response	
Portland--Vancouver, OR--WA		Directly Operated		Capital Funding		Rail		Response	
Square Miles	388	Purchased Transportation		Annual Passenger Miles					
Population	1,172,158	Total Fare Revenues Earned		Annual Vehicle Revenue Miles					
Population Ranking out of 405 UZAs	29	\$54,117,025		Annual Unlinked Trips					
Service Area Statistics		Sources of Operating Funds Expended		Average Weekday Unlinked Trips					
Square Miles	592	Passenger Fares		Annual Vehicle Revenue Hours					
Population	1,221,937	Local Funds		Fixed Guideway Directional Route Miles					
Service Consumption		State Funds		Vehicles Available for Maximum Service					
Annual Passenger Miles	366,909,122	Federal Assistance ¹		Average Fleet Age in Years					
Annual Unlinked Trips	91,186,336	Other Funds		Vehicles Operated in Maximum Service					
Average Weekday Unlinked Trips	294,273	Total Operating Funds Expended		Peak to Base Ratio					
Average Saturday Unlinked Trips	175,944	\$203,654,043		Percent Spares					
Average Sunday Unlinked Trips	122,689	Summary of Operating Expenses		Incidents					
Service Supplied		Reconciling Cash Expenditures		Patron Fatalities					
Annual Vehicle Revenue Miles	33,033,938	Salaries, Wages and Benefits							
Annual Vehicle Revenue Hours	2,487,087	Materials and Supplies							
Vehicles Available for Maximum Service	957	Purchased Transportation							
Vehicles Operated in Maximum Service	792	Other Operating Expenses							
Base Period Requirement	381	Total Operating Expenses							
Vehicles Operated in Maximum Service		Uses of Capital Funds		Performance Measures					
Bus	626	Rolling Stock	\$28,617,672	Service Efficiency					
Demand Response	0	Facilities and Other	\$89,459,090	Operating Expense per Vehicle Revenue Mile					
Light Rail	58	Total	\$118,076,762	Operating Expense per Vehicle Revenue Hour					
Total	626			Cost Effectiveness					
				Operating Expense per Passenger Mile					
				Operating Expense per Unlinked Passenger Trip					
				Service Effectiveness					
				Unlinked Passenger Trips per Vehicle Revenue Mile					
				Unlinked Passenger Trips per Vehicle Revenue Hour					

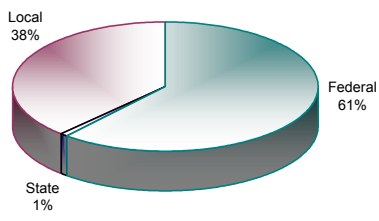
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	568	0	Bus	\$16,708,300	\$13,517,833	\$30,226,133
Demand Response	0	166	Demand Response	2,272,803	18,940	2,291,743
Light Rail	58	0	Light Rail	9,636,569	75,922,317	85,558,886
Total	626	166	Total	\$28,617,672	\$89,459,090	\$118,076,762



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.