Tri-County Metropolitan Transportation District of Oregon (Tri-Met)

ID Number: 0008 www.tri-met.org 4012 South East 17th Avenue Portland, OR 97202

Modal Information

Chief Executive Officer: Fred Hansen, General Manager (503)962-4831

Portland, OR 97202 System Wide Information					Modal Information			(503)962-4831
General Information		Financial Information			Characteristics		Light	Demand
						Bus	Rail	Response
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense	\$153,860,651	\$40,035,484	\$15,559,002
PortlandVancouver, ORWA		Directly Operated		\$54,023,311	Capital Funding	\$30,226,133	\$85,558,886	\$2,291,743
Square Miles	388	Purchased Transportation		93,714	Annual Passenger Miles	216,054,689	144,023,605	6,830,828
Population	1,172,158	Total Fare Revenues Earned		\$54,117,025	Annual Vehicle Revenue Miles	22,957,607	5,051,406	5,024,925
Population Ranking out of 405 UZAs	29				Annual Unlinked Trips	65,427,872	24,976,610	781,854
		Sources of Operating Funds Expended	t		Average Weekday Unlinked Trips	214,119	77,422	2,732
		Passenger Fares		\$54,117,025	Annual Vehicle Revenue Hours	1,856,166	286,115	344,806
		Local Funds		120,096,587	Fixed Guideway Directional Route Miles	2.9	64.9	N/A
Service Area Statistics		State Funds		1,790,265	Vehicles Available for Maximum Service	695	72	190
Square Miles	592	Federal Assistance ¹		7,850,057	Average Fleet Age in Years	7.1	9.6	3.3
Population	1,221,937	Other Funds		19,800,109	Vehicles Operated in Maximum Service	568	58	166
		Total Operating Funds Expended		\$203,654,043	Peak to Base Ratio	1.7	1.3	N/A
				, ,	Percent Spares	22%	24%	14%
Service Consumption					Incidents	336	46	38
Annual Passenger Miles	366,909,122	Summary of Operating Expenses			Patron Fatalities	0	0	0
Annual Unlinked Trips	91,186,336	Salaries, Wages and Benefits		\$151,622,966				
Average Weekday Unlinked Trips	294,273	Materials and Supplies		19,455,349	Performance Measures			
Average Saturday Unlinked Trips	175,944	Purchased Transportation		15,559,002				
Average Sunday Unlinked Trips	122,689	Other Operating Expenses		22,817,820	Service Efficiency			
	,	Total Operating Expenses		\$209,455,137	Operating Expense per Vehicle Revenue Mile	\$6.70	\$7.93	\$3.10
				+ ,	Operating Expense per Vehicle Revenue Hour	\$82.89	\$139.93	\$45.12
Service Supplied		Reconciling Cash Expenditures		\$20,315,979		**	*	*
Annual Vehicle Revenue Miles	33,033,938	g		+,,	Cost Effectiveness			
Annual Vehicle Revenue Hours	2,487,087	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.71	\$0.28	\$2.28
Vehicles Available for Maximum Service		Local Funds		\$54,570,982	Operating Expense per Unlinked Passenger Trip	\$2.35	\$1.60	\$19.90
Vehicles Operated in Maximum Service		State Funds		992.545	operating Expenses per criminal racconger risp	\$2.55	ψσ	Ψ10.00
Base Period Requirement	381	Federal Assistance ²		88,630,308	Service Effectiveness			
Saco Forea Requirement		Total Capital Funds Expended		\$144,193,835	Unlinked Passenger Trips per Vehicle Revenue Mile	2.85	4.94	0.16
		Total Supital Falled Experience		V 1 1,100,000	Unlinked Passenger Trips per Vehicle Revenue Hour	35.25	87.30	2.27
Vehicles Operated in Maximum	Service	Uses of Capital Funds			- The second of	00.20	07.00	2.27
					Bus			
Directly Purchased		Rolling Facilities			Operating Expense per	Operating Expense per	Passenger 1	rips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Reve	
Bus 568	. 0	Bus \$16 708 300	\$13 517 833	\$30,226,133		~		





\$8.00

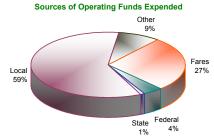
\$6.00

\$4.00

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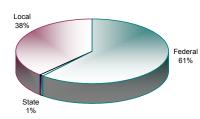


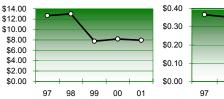




¹ Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended





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Operating Expense per

Vehicle Revenue Mile





Passenger Trips per

Data Source: 2001 National Transit Database

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² Includes Federal capital funds used to pay for operating expenses.