## Lane Transit District (LTD)

www.ltd.org 3500 East 17th Avenue, P.O. Box 7070 Eugene, OR 97401	D						Chief Executive Office	cer: Kenneth Hamm, General Manager (541)682-6100
	System wide	e Information				Modal Information		(341)002-0100
General Information		Financial Information			Characteristics		Demand	
						Bu		
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned			Operating Expense	\$21,406,69		
EugeneSpringfield, OR		Directly Operated		179,117	Capital Funding	\$3,104,69		
Square Miles	65	Purchased Transportation		384,372	Annual Passenger Miles	30,954,16		
Population	189,192	Total Fare Revenues Earned	\$4,	563,489	Annual Vehicle Revenue Miles	3,863,45		
Population Ranking out of 405 UZAs	131				Annual Unlinked Trips	8,623,62		
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	29,13		
		Passenger Fares		563,489	Annual Vehicle Revenue Hours	273,10		
		Local Funds	- ,	154,120	Fixed Guideway Directional Route Miles	0.		
Service Area Statistics		State Funds		158,567	Vehicles Available for Maximum Service	11	3 24	
Square Miles	241	Federal Assistance <sup>1</sup>		265,130	Average Fleet Age in Years	9.	3 5.3	
Population	275,109	Other Funds	1,	844,963	Vehicles Operated in Maximum Service	g	4 22	
		Total Operating Funds Expended	\$22,	986,269	Peak to Base Ratio	1.	5 N/A	
					Percent Spares	209	% 9%	
Service Consumption					Incidents	3	5 2	
Annual Passenger Miles	31,697,370	Summary of Operating Expenses			Patron Fatalities		0 0	
Annual Unlinked Trips	8,733,790	Salaries, Wages and Benefits	\$16,	676,290				
Average Weekday Unlinked Trips	29,524	Materials and Supplies	2,	183,546	Performance Measures			
Average Saturday Unlinked Trips	14,554	Purchased Transportation	1,	579,574				
Average Sunday Unlinked Trips	8,252	Other Operating Expenses	2,	546,859	Service Efficiency			
		Total Operating Expenses	\$22,	986,269	Operating Expense per Vehicle Revenue Mile	\$5.5	4 \$2.71	
					Operating Expense per Vehicle Revenue Hour	\$78.3	8 \$31.94	
Service Supplied		Reconciling Cash Expenditures		\$0				
Annual Vehicle Revenue Miles	4,446,813	0			Cost Effectiveness			
Annual Vehicle Revenue Hours	322,559	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.6	9 \$2.13	
Vehicles Available for Maximum Service	,	Local Funds	\$	964,099	Operating Expense per Unlinked Passenger Trip	\$2.4		
Vehicles Operated in Maximum Service	e 116	State Funds		209,733		+		
Base Period Requirement	64	Federal Assistance <sup>2</sup>		930,867	Service Effectiveness			
		Total Capital Funds Expended		104,699	Unlinked Passenger Trips per Vehicle Revenue Mile	2.2	3 0.19	
			ψυ,	,	Unlinked Passenger Trips per Vehicle Revenue Hour	31.5		
Vehicles Operated in Maximum	Service	Uses of Capital Funds				01.0	- 2.20	
					Bus			
Directly	Purchased	Rolling	Facilities	Tetel	Operating Expense per	Operating Expense per	Passenge	er Trips per

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

97 98 99 00

Demand Response

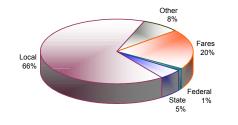
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Operating Expense per Vehicle Revenue Mile

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	94	0	Bus	\$355,711	\$2,748,988	\$3,104,699
Demand Response	0	22	Demand Response	0	0	0
Total	94	22	Total	\$355,711	\$2,748,988	\$3,104,699

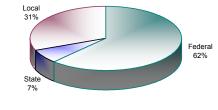


ID Number: 0007



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

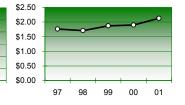
Sources of Capital Funds Expended



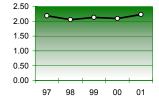
<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



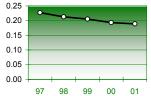
## Operating Expense per Passenger Mile



Vehicle Revenue Mile



Passenger Trips per Vehicle Revenue Mile



Data Source: 2001 National Transit Database 2/21/2002 15:12