

# Yakima Transit

ID Number: 0006  
 www.ci.yakima.wa.us  
 129 North Second Street  
 Yakima, WA 98901

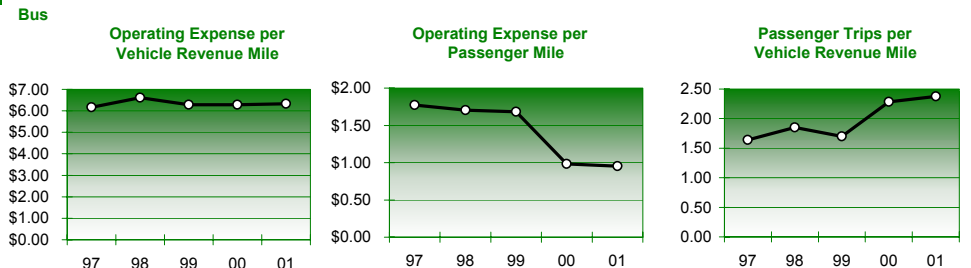
Chief Executive Officer: Richard A. Zais, Jr.,  
 City Manager  
 (509)575-6040

## System Wide Information

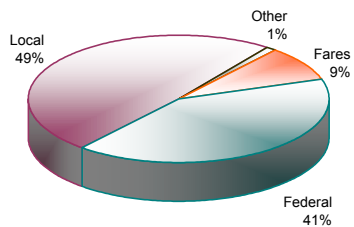
## Modal Information

| General Information                                  |           | Financial Information                      |                 | Characteristics              |   | Demand Response |           |
|--|-----------|--|-----------------|------------------------------|---|-----------------|-----------|
| <b>Urbanized Area (UZA) Statistics — 1990 Census</b> |           | <b>Fare Revenues Earned</b>                |                 | Operating Expense            |   | Bus             | Response  |
| <b>Yakima, WA</b>                                    |           | Directly Operated                          |                 | \$303,926                    | \$3,427,379                                       |                 | \$768,518 |
| Square Miles   | 37        | Purchased Transportation                   |                 | 59,492                       | \$221,811   |                 | \$0       |
| Population   | 88,054    | <b>Total Fare Revenues Earned</b>          |                 | <b>\$363,418</b>             | 3,593,420   | 345,384         | 223,444   |
| Population Ranking out of 405 UZAs                   | 249       | <b>Sources of Operating Funds Expended</b> |                 | Passenger Fares              | 540,892   | 72,228          | 260       |
| <b>Service Area Statistics</b>                       |           | Local Funds                                |                 | 2,067,021                    | 1,283,544   | 4,582           | 19,084    |
| Square Miles   | 20        | State Funds                                |                 | 0                            | Average Weekday Unlinked Trips                    | 45,016          | N/A       |
| Population   | 71,845    | Federal Assistance <sup>1</sup>            |                 | 1,712,942                    | Annual Vehicle Revenue Miles                      | 21              | 15        |
| <b>Service Consumption</b>                           |           | Other Funds                                |                 | 52,516                       | Annual Vehicle Revenue Hours                      | 10.3            | 9.9       |
| Annual Passenger Miles                               | 3,938,804 | <b>Total Operating Funds Expended</b>      |                 | <b>\$4,195,897</b>           | Fixed Guideway Directional Route Miles            | 14              | 13        |
| Annual Unlinked Trips                                | 1,355,772 | <b>Summary of Operating Expenses</b>       |                 | Salaries, Wages and Benefits | 21  | 1.1             | N/A       |
| Average Weekday Unlinked Trips                       | 4,842     | Materials and Supplies                     |                 | 178,153                      | Percent Spares                                    | 50%             | 15%       |
| Average Saturday Unlinked Trips                      | 2,179     | Purchased Transportation                   |                 | 768,518                      | Incidents   | 3               | 3         |
| Average Sunday Unlinked Trips                        | 36        | Other Operating Expenses                   |                 | 1,233,132                    | Patron Fatalities                                 | 0               | 0         |
| <b>Service Supplied</b>                              |           | <b>Total Operating Expenses</b>            |                 | <b>\$4,195,897</b>           | <b>Performance Measures</b>                       |                 |           |
| Annual Vehicle Revenue Miles                         | 764,336   | Reconciling Cash Expenditures              |                 | \$0                          | <b>Service Efficiency</b>                         |                 |           |
| Annual Vehicle Revenue Hours                         | 64,100    | <b>Sources of Capital Funds Expended</b>   |                 | Local Funds                  | Operating Expense per Vehicle Revenue Mile        | \$6.34          | \$3.44    |
| Vehicles Available for Maximum Service               | 36        | Local Funds                                |                 | \$199,950                    | Operating Expense per Vehicle Revenue Hour        | \$76.14         | \$40.27   |
| Vehicles Operated in Maximum Service                 | 27        | State Funds                                |                 | 0                            | <b>Cost Effectiveness</b>                         |                 |           |
| Base Period Requirement                              | 13        | Federal Assistance <sup>2</sup>            |                 | 21,861                       | Operating Expense per Passenger Mile              | \$0.95          | \$2.23    |
| <b>Vehicles Operated in Maximum Service</b>          |           | <b>Total Capital Funds Expended</b>        |                 | <b>\$221,811</b>             | Operating Expense per Unlinked Passenger Trip     | \$2.67          | \$10.64   |
| Bus  | 14        | <b>Uses of Capital Funds</b>               |                 | Facilities and Other         | <b>Service Effectiveness</b>                      |                 |           |
| Demand Response                                      | 0         | Rolling Stock                              | \$75,643        | \$146,168                    | Unlinked Passenger Trips per Vehicle Revenue Mile | 2.37            | 0.32      |
| <b>Total</b>   | <b>14</b> | <b>Total</b>                               | <b>\$75,643</b> | <b>\$146,168</b>             | Unlinked Passenger Trips per Vehicle Revenue Hour | 28.51           | 3.78      |

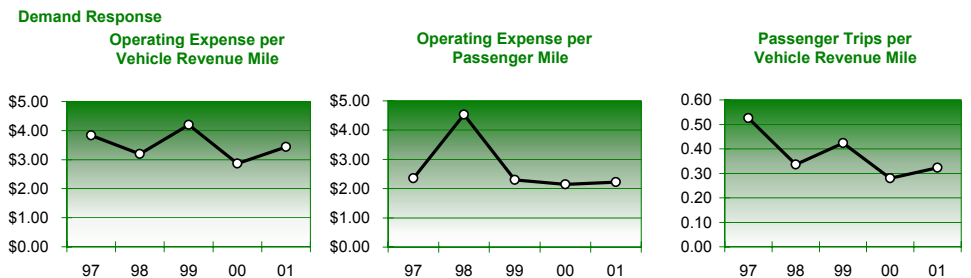
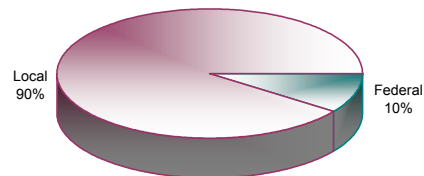
|                 | Directly Operated | Purchased Transportation | Bus       | Demand Response | Total     |
|-----------------|-------------------|--------------------------|-----------|-----------------|-----------|
| Bus             | 14                | 0                        | 14        | 0               | 14        |
| Demand Response | 0                 | 13                       | 0         | 13              | 13        |
| <b>Total</b>    | <b>14</b>         | <b>13</b>                | <b>14</b> | <b>13</b>       | <b>27</b> |



Sources of Operating Funds Expended



Sources of Capital Funds Expended



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.