## **Everett Transit (Everett Transit)**

ID Number: 0005 www.everettwa.org/transit/ 3225 Cedar Street Everett, WA 98201

Chief Executive Officer: Kenneth C. Housden, Transportation Services Director (425)257-8806

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## System Wide Information

Everett, WA 98201	ystem Wide	e Information			
General Information		Financial Information			(
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			
Seattle, WA		Directly Operated		\$810,539	
Square Miles	588	Purchased Transportation	_	0	
Population	1,744,086	Total Fare Revenues Earned		\$810,539	
Population Ranking out of 405 UZAs	18				
		Sources of Operating Funds Expended			
		Passenger Fares		\$810,539	
		Local Funds		7,124,553	
Service Area Statistics		State Funds		40,752	
Square Miles	30	Federal Assistance <sup>1</sup>		40,201	
Population	95,000	Other Funds	_	396,382	
		Total Operating Funds Expended		\$8,412,427	
Service Consumption					
Annual Passenger Miles	6,003,024	Summary of Operating Expenses			
Annual Unlinked Trips	1,616,793	Salaries, Wages and Benefits		\$5,568,708	
Average Weekday Unlinked Trips	5,459	Materials and Supplies		444,039	- [
Average Saturday Unlinked Trips	2,428	Purchased Transportation		0	
Average Sunday Unlinked Trips	1,786	Other Operating Expenses	_	2,289,966	
		Total Operating Expenses		\$8,302,713	
Service Supplied		Reconciling Cash Expenditures		\$147,502	
Annual Vehicle Revenue Miles	1,275,831				(
Annual Vehicle Revenue Hours	106,648	Sources of Capital Funds Expended			
Vehicles Available for Maximum Service	55	Local Funds		\$4,802,748	
Vehicles Operated in Maximum Service	46	State Funds		38,700	
Base Period Requirement	25	Federal Assistance 2		18,709,108	
		Total Capital Funds Expended	_	\$23,550,556	
Vehicles Operated in Maximum Service		Uses of Capital Funds			
Directly	Purchased	Rolling	Facilities		
Operated	Transportation	Stock	and Other	Total	

## Characteristics Demand Bus Response Operating Expense \$6,878,240 \$1,424,473 Capital Funding \$22,331,849 \$1,180,919 Annual Passenger Miles 5,752,856 250,168 Annual Vehicle Revenue Miles 1,031,607 244,224 Annual Unlinked Trips 1,559,394 57,399 Average Weekday Unlinked Trips 5,268 191 Annual Vehicle Revenue Hours 83.712 22.936 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 41 Average Fleet Age in Years 8.4 Vehicles Operated in Maximum Service 34 Peak to Base Ratio 1.4 N/A Percent Spares 21% 17% Incidents 20 Patron Fatalities Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$6.67 \$5.83 Operating Expense per Vehicle Revenue Hour \$82.17 \$62.11 Cost Effectiveness Operating Expense per Passenger Mile \$1.20 \$5.69 Operating Expense per Unlinked Passenger Trip \$4.41 \$24.82 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.51 0.24 Unlinked Passenger Trips per Vehicle Revenue Hour 18.63 2.50 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile

**Modal Information** 





\$8.00

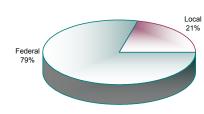
\$6.00







Excludes Federal capital funds used to pay for operating expenses.



Sources of Capital Funds Expended

<sup>\$10.00</sup> \$6.00 \$5.00 \$8.00 \$4.00 \$6.00 \$3.00 \$4.00 \$2.00 \$2.00 \$1.00 \$0.00 \$0.00 98 99 00 01 99 00 01



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.