Pierce County Public Benefit Authority (Pierce Transit)

ID Number: 0003 www.piercetransit.org

3701 96th Street Southwest, P.O. Box 99070

Chief Executive Officer: Don S. Monroe, Chief Executive Officer

Tacoma, WA 98499-0070		e Information			Modal Information	Chie	(253)581-8010
General Information	-,	Financial Information		Characteristics		Demand	
						Bus Response	Vanpool
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$43,950		\$1,794,139
Tacoma, WA		Directly Operated	\$7,795,5		\$5,484		\$0
Square Miles	233	Purchased Transportation	42,3	320 Annual Passenger Miles	89,343	3,329 3,625,699	20,699,250
Population	497,210	Total Fare Revenues Earned	\$7,837,8	Annual Vehicle Revenue Miles	8,708	8,202 2,402,153	3,060,000
Population Ranking out of 405 UZAs	60			Annual Unlinked Trips	13,483	3,704 396,052	631,750
Other UZA's Served:	18	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		4,872 1,328	2,527
		Passenger Fares	\$7,837,8			2,665 149,697	69,000
		Local Funds	38,374,9		552	19.8 N/A	N/A
Service Area Statistics		State Funds	50,574,5	· · · · · · · · · · · · · · · · · · ·			
	450					247 157	249
Square Miles	450	Federal Assistance ¹		0 Average Fleet Age in Years		5.0 3.6	2.9
Population	658,475	Other Funds	2,506,0			172 93	215
		Total Operating Funds Expended	\$48,718,8			1.4 N/A	N/A
				Percent Spares		44% 69%	16%
Service Consumption				Incidents		110 26	2
Annual Passenger Miles	113,668,278	Summary of Operating Expenses		Patron Fatalities		0 0	0
Annual Unlinked Trips	14,511,506	Salaries, Wages and Benefits	\$39,461,2			-	-
Average Weekday Unlinked Trips	48,727	Materials and Supplies	5,622,5				
Average Saturday Unlinked Trips	24,360	Purchased Transportation	6,784,2				
Average Sunday Unlinked Trips	14,722	Other Operating Expenses	4,522,9				
		Total Operating Expenses	\$56,391,0			\$5.05 \$4.43	\$0.59
				Operating Expense per Vehicle Revenue H	Hour \$7	79.53 \$71.12	\$26.00
Service Supplied		Reconciling Cash Expenditures	\$640,4	23			
Annual Vehicle Revenue Miles	14,170,355			Cost Effectiveness			
Annual Vehicle Revenue Hours	771,362	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	q	\$0.49 \$2.94	\$0.09
Vehicles Available for Maximum Serv		Local Funds	\$2,708,4			\$3.26 \$26.88	\$2.84
Vehicles Operated in Maximum Serv		State Funds	\$2,700;-			φ20.00	φ2.04
•	124	Federal Assistance ²	11.000	5			
Base Period Requirement	124		11,089,0				
		Total Capital Funds Expended	\$13,797,5			1.55 0.16	0.21
Vehicles Operated in Maximu	m Service	Uses of Capital Funds		Unlinked Passenger Trips per Vehicle Rev	enue Hour 2	24.40 2.65	9.16
				Bus			
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger	Trips per
Operated	Transportation	Stock	and Other To	tal Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
Bus		Bus \$1,060,615	\$4,424,294 \$5,484,9		° °		
Vanpool 215		Vanpool 0	0	0 \$6.00	\$0.60	2.00	
Demand Response 29		Demand Response 0	0	0 \$5.00	\$0.50	· · · · ·	
Total 416		Total \$1,060,615	\$4,424,294 \$5,484,9			1.50	•
		•••••	+ ,, = ,= . + ., ,.	\$4.00	\$0.40	1	
				\$3.00	\$0.30	1.00	
				\$2.00	\$0.20	4	
					\$0.10	0.50	
				\$1.00		1	
				\$0.00	\$0.00	0.00	
				97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
				Demand Response			
Sources of Operating Funds	s Expended	Sources of Capital Fun	Sources of Capital Funds Expended		Operating Expense per	Passenger	Trins ner
				Operating Expense per Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	
	_		Local				
			20%	\$5.00	\$4.00	0.20	
	Oth			\$4.00	Q		-
	5			\$4.00	\$3.00	0.15	
Local	5	Federal		\$3.00			
79%		80%		\$2.00	\$2.00	0.10	
					01.00	0.05	
	Fare			\$1.00	\$1.00	0.05	
	16				CO. 00	0.00	
	10			\$0.00 + + + + +	\$0.00 + + + + +	- 0.00	
				97 98 99 00 01	97 98 99 00 01	97 98 9	99 00 01
						Data Source: 2001 Nation	
¹ Excludes Federal capital funds used to pa	ay for operating expenses	s. ² Includes Federal capita	al funds used to pay for operating	expenses.			8/7/2002 15:48