

Spokane Transit Authority (STA)

ID Number: 0002
 www.spokanetransit.com
 1230 West Boone Avenue
 Spokane, WA 99201

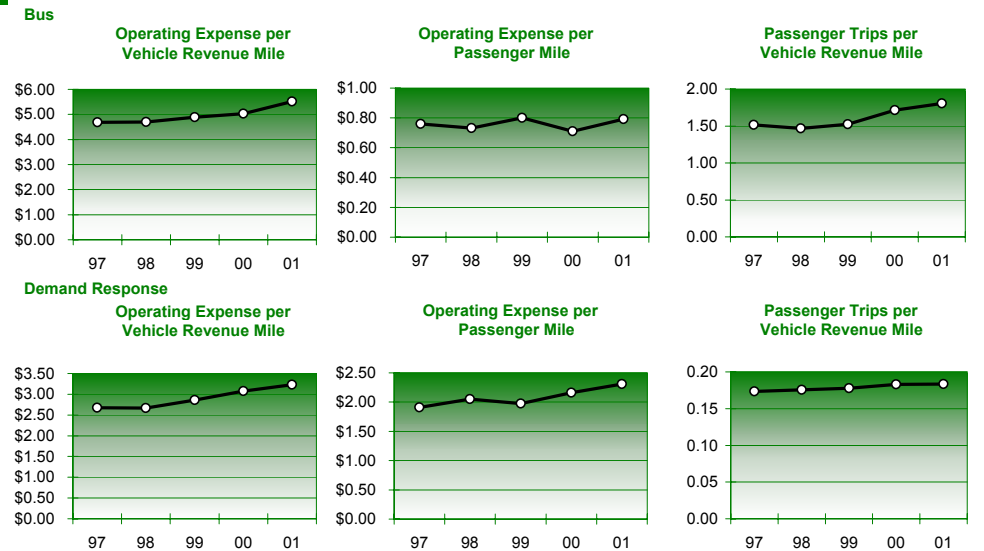
Chief Executive Officer: Robert Allen Schweim,
 Executive Director
 (509)325-6000

System Wide Information

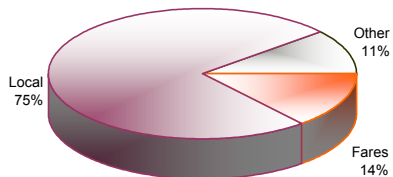
Modal Information

General Information		Financial Information		Characteristics		Demand			
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response	Vanpool	
Spokane, WA		Directly Operated		Capital Funding		\$25,600,378	\$7,589,548	\$148,733	
Square Miles	114	Purchased Transportation		Annual Passenger Miles		\$1,608,368	\$724,390	\$371	
Population	279,038	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		32,358,402	3,285,939	1,853,658	
Population Ranking out of 405 UZAs	95	\$4,488,654		Annual Vehicle Revenue Hours		4,641,901	2,349,728	299,738	
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		8,370,460	431,210	85,500	
Square Miles	371	Passenger Fares		Average Weekday Unlinked Trips		28,697	1,486	326	
Population	370,210	Local Funds		Annual Vehicle Revenue Hours		336,401	153,565	8,221	
Service Consumption		State Funds		Fixed Guideway Directional Route Miles		0.0	N/A	N/A	
Annual Passenger Miles	37,497,999	Federal Assistance ¹		Vehicles Available for Maximum Service		127	94	34	
Annual Unlinked Trips	8,887,170	0		Average Fleet Age in Years		9.2	4.7	7.7	
Average Weekday Unlinked Trips	30,509	Other Funds		Vehicles Operated in Maximum Service		105	86	30	
Average Saturday Unlinked Trips	13,371	3,874,159		Peak to Base Ratio		1.1	N/A	N/A	
Average Sunday Unlinked Trips	7,895	Total Operating Funds Expended		Percent Spares		21%	9%	13%	
Service Supplied		\$33,085,781		Incidents		76	21	0	
Annual Vehicle Revenue Miles	7,291,367	Summary of Operating Expenses		Patron Fatalities		0	0	0	
Annual Vehicle Revenue Hours	498,187	Salaries, Wages and Benefits							
Vehicles Available for Maximum Service	255	\$23,642,204							
Vehicles Operated in Maximum Service	221	Materials and Supplies							
Base Period Requirement	82	3,840,836							
Vehicles Operated in Maximum Service		Purchased Transportation							
		2,618,923							
		Other Operating Expenses							
		3,236,696							
		Total Operating Expenses							
		\$33,338,659							
		Reconciling Cash Expenditures							
		\$278,535							
		Sources of Capital Funds Expended							
		Local Funds							
		\$1,091,380							
		State Funds							
		204,608							
		Federal Assistance ²							
		3,420,234							
		Total Capital Funds Expended							
		\$4,716,222							
Performance Measures									
Service Efficiency									
Operating Expense per Vehicle Revenue Mile						\$5.52	\$3.23	\$0.50	
Operating Expense per Vehicle Revenue Hour						\$76.10	\$49.42	\$18.09	
Cost Effectiveness									
Operating Expense per Passenger Mile						\$0.79	\$2.31	\$0.08	
Operating Expense per Unlinked Passenger Trip						\$3.06	\$17.60	\$1.74	
Service Effectiveness									
Unlinked Passenger Trips per Vehicle Revenue Mile						1.80	0.18	0.29	
Unlinked Passenger Trips per Vehicle Revenue Hour						24.88	2.81	10.40	

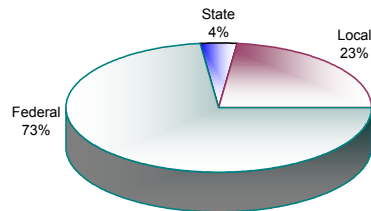
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	105	0	Bus	\$110	\$1,608,258	\$1,608,368
Demand Response	59	27	Demand Response	662,776	61,614	724,390
Vanpool	30	0	Vanpool	0	371	371
Total	194	27	Total	\$662,886	\$1,670,243	\$2,333,129



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.