

King County Department of Transportation - Metro Transit Division (KC Metro)

ID Number: 0001
 www.metrokc.gov
 201 South Jackson Street, M.S. KSC-TR-0415
 Seattle, WA 98104-3856

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System Wide Information

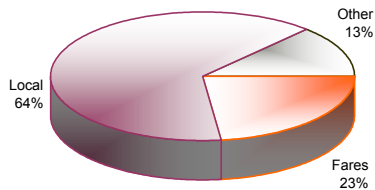
Modal Information

General Information		Financial Information		Characteristics		Demand					
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Trolleybus	Response	Vanpool		
Seattle, WA		Directly Operated		Capital Funding		\$253,523,107	\$43,968,966	\$41,709,800	\$7,389,338		
Square Miles	588	Purchased Transportation		Annual Passenger Miles		\$24,629,328	\$9,677,313	\$3,264,619	\$1,742,580		
Population	1,744,086	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		446,716,820	41,892,057	11,112,661	47,598,450		
Population Ranking out of 405 UZAs	18	\$78,442,712		Annual Vehicle Revenue Hours		33,086,876	3,478,706	8,665,960	9,619,021		
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips		72,257,156	24,746,728	1,685,751	1,936,350		
Square Miles	2,134	Passenger Fares		Average Weekday Unlinked Trips		243,837	81,520	5,911	7,936		
Population	1,758,300	Local Funds		Annual Vehicle Revenue Hours		2,469,948	504,746	618,971	281,083		
Service Consumption		State Funds		Fixed Guideway Directional Route Miles		220.5	3.4	N/A	N/A		
Annual Passenger Miles	547,685,904	Federal Assistance ¹		Vehicles Available for Maximum Service		1,028	159	548	962		
Annual Unlinked Trips	101,000,283	Other Funds		Average Fleet Age in Years		5.8	18.5	4.5	3.8		
Average Weekday Unlinked Trips	340,105	Total Operating Funds Expended		Vehicles Operated in Maximum Service		976	123	392	711		
Average Saturday Unlinked Trips	160,650	\$346,157,039		Peak to Base Ratio		1.7	1.2	N/A	N/A		
Average Sunday Unlinked Trips	111,441	Summary of Operating Expenses		Percent Spares		5%	29%	40%	35%		
Service Supplied		Reconciling Cash Expenditures		Incidents		601	132	58	37		
Annual Vehicle Revenue Miles	54,890,689	Salaries, Wages and Benefits		Patron Fatalities		1	0	0	0		
Annual Vehicle Revenue Hours	3,886,407	Materials and Supplies									
Vehicles Available for Maximum Service	2,702	Purchased Transportation									
Vehicles Operated in Maximum Service	2,205	Other Operating Expenses									
Base Period Requirement	681	Total Operating Expenses									
		\$347,931,769									
Vehicles Operated in Maximum Service		Uses of Capital Funds									
		Rolling Stock									
		Facilities and Other									
		Total									
Bus	976	Directly Operated	0	Bus	\$1,011,157	Bus	\$10.00	Operating Expense per Passenger Mile	\$0.60	Passenger Trips per Vehicle Revenue Mile	2.50
Vanpool	711	Purchased Transportation	0	Vanpool	624,479	Vanpool	\$6.00	Operating Expense per Passenger Mile	\$0.50	Passenger Trips per Vehicle Revenue Mile	2.00
Demand Response	0			Demand Response	2,073,607	Demand Response	\$8.00	Operating Expense per Passenger Mile	\$0.40	Passenger Trips per Vehicle Revenue Mile	1.50
Trolleybus	123			Trolleybus	3,283,525	Trolleybus	\$6.00	Operating Expense per Passenger Mile	\$0.30	Passenger Trips per Vehicle Revenue Mile	1.00
Light Rail	3			Light Rail	0	Light Rail	\$2.00	Operating Expense per Passenger Mile	\$0.20	Passenger Trips per Vehicle Revenue Mile	0.50
Total	1,813		392	Total	\$6,992,768	Total	\$32,321,072	Total	\$39,313,840	Total	\$0.00

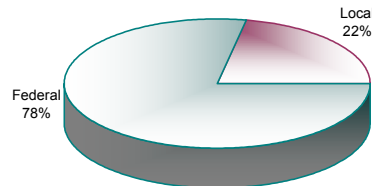
Performance Measures

Measure	Bus	Trolleybus	Response	Vanpool
Service Efficiency				
Operating Expense per Vehicle Revenue Mile	\$7.66	\$12.64	\$4.81	\$0.77
Operating Expense per Vehicle Revenue Hour	\$102.64	\$87.11	\$67.39	\$26.29
Cost Effectiveness				
Operating Expense per Passenger Mile	\$0.57	\$1.05	\$3.75	\$0.16
Operating Expense per Unlinked Passenger Trip	\$3.51	\$1.78	\$24.74	\$3.82
Service Effectiveness				
Unlinked Passenger Trips per Vehicle Revenue Mile	2.18	7.11	0.19	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	29.25	49.03	2.72	6.89

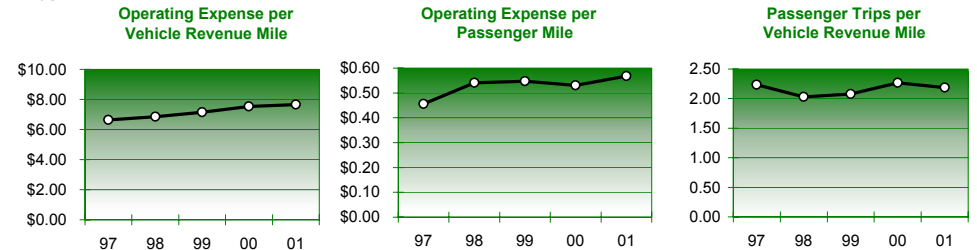
Sources of Operating Funds Expended



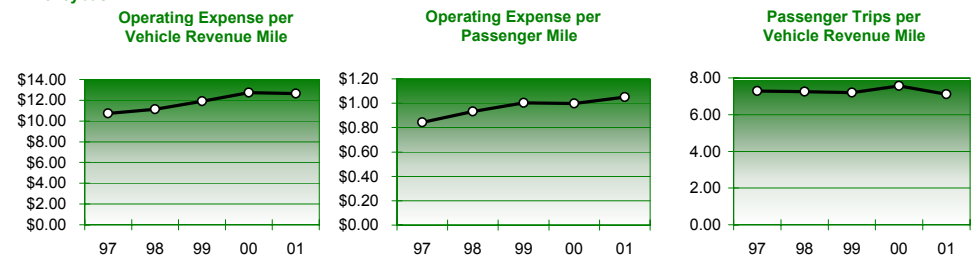
Sources of Capital Funds Expended



Bus



Trolleybus



Data Source: 2001 National Transit Database
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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.