

# Central Puget Sound Regional Transit Authority (ST)

ID Number: 0040  
 www.soundtransit.org  
 401 South Jackson Street  
 Seattle, WA 98104-2826

Chief Executive Officer: Joni Earl,  
 Executive Director  
 (206)398-5450

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Commuter Rail
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Urbanized Area (UZA) Statistics — 1990 Census	
<b>Seattle, WA</b>	
Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18
Other UZA's Served:	60

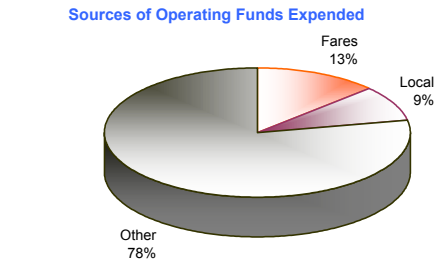
Service Area Statistics	
Square Miles	1,015
Population	2,672,500

Service Consumption	
Annual Passenger Miles	3,010,800
Annual Unlinked Trips	100,360
Average Weekday Unlinked Trips	1,120
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied	
Annual Vehicle Revenue Miles	73,476
Annual Vehicle Revenue Hours	1,872
Vehicles Available for Maximum Service	31
Vehicles Operated in Maximum Service	14
Base Period Requirement	0

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	0	0	Bus	\$5,748,178	\$49,401,116	\$55,149,294
Commuter Rail	0	14	Commuter Rail	33,484,430	55,771,251	89,255,681
Light Rail	0	0	Light Rail	0	106,198,209	106,198,209
<b>Total</b>	<b>0</b>	<b>14</b>	<b>Total</b>	<b>\$39,232,608</b>	<b>\$211,370,576</b>	<b>\$250,603,184</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

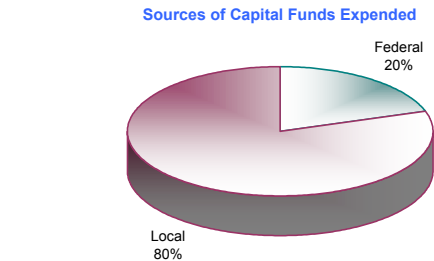
Fare Revenues Earned	
Directly Operated	\$0
Purchased Transportation	6,038,781
<b>Total Fare Revenues Earned</b>	<b>\$6,038,781</b>

Sources of Operating Funds Expended	
Passenger Fares	\$6,038,781
Local Funds	4,257,870
State Funds	0
Federal Assistance <sup>1</sup>	0
Other Funds	37,767,202
<b>Total Operating Funds Expended</b>	<b>\$48,063,853</b>

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,845,826
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$3,845,826</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$5,748,178	\$49,401,116	\$55,149,294
Commuter Rail	33,484,430	55,771,251	89,255,681
Light Rail	0	106,198,209	106,198,209
<b>Total</b>	<b>\$39,232,608</b>	<b>\$211,370,576</b>	<b>\$250,603,184</b>



<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

Operating Expense	\$3,845,826
Capital Funding	\$89,255,681
Annual Passenger Miles	3,010,800
Annual Vehicle Revenue Miles	73,476
Annual Unlinked Trips	100,360
Average Weekday Unlinked Trips	1,120
Annual Vehicle Revenue Hours	1,872
Fixed Guideway Directional Route Miles	78.6
Vehicles Available for Maximum Service	31
Average Fleet Age in Years	0.0
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	0.0
Percent Spares	121%
Incidents	0
Patron Fatalities	0

### Performance Measures

Service Efficiency	
Operating Expense per Vehicle Revenue Mile	\$52.34
Operating Expense per Vehicle Revenue Hour	\$2,054.39

Cost Effectiveness	
Operating Expense per Passenger Mile	\$1.28
Operating Expense per Unlinked Passenger Trip	\$38.32

Service Effectiveness	
Unlinked Passenger Trips per Vehicle Revenue Mile	1.37
Unlinked Passenger Trips per Vehicle Revenue Hour	53.61

