

# Rogue Valley Transit District (RVTD)

ID Number: 0034  
 www.rvtd.org  
 3200 Crater Lake Avenue  
 Medford, OR 97504

Chief Executive Officer: Sherrin Coleman,  
 General Manager  
 (541)779-5821

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Demand Response
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**Urbanized Area (UZA) Statistics — 1990 Census**

**Medford, OR**

Square Miles	30
Population	66,974
Population Ranking out of 405 UZAs	309

**Fare Revenues Earned**

Directly Operated	\$364,192
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$364,192</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$364,193
Local Funds	2,206,012
State Funds	0
Federal Assistance <sup>1</sup>	802,823
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$3,373,028</b>

**Service Area Statistics**

Square Miles	159
Population	122,790

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$1,953,097
Materials and Supplies	242,093
Purchased Transportation	906,558
Other Operating Expenses	361,312
<b>Total Operating Expenses</b>	<b>\$3,463,060</b>

**Service Consumption**

Annual Passenger Miles	1,129,968
Annual Unlinked Trips	651,924
Average Weekday Unlinked Trips	2,587
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Reconciling Cash Expenditures

	\$25,602
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**Service Supplied**

Annual Vehicle Revenue Miles	740,376
Annual Vehicle Revenue Hours	47,628
Vehicles Available for Maximum Service	39
Vehicles Operated in Maximum Service	33
Base Period Requirement	0

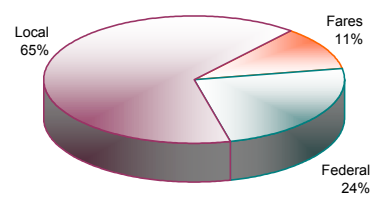
**Sources of Capital Funds Expended**

Local Funds	\$50,241
State Funds	0
Federal Assistance <sup>2</sup>	62,476
<b>Total Capital Funds Expended</b>	<b>\$112,717</b>

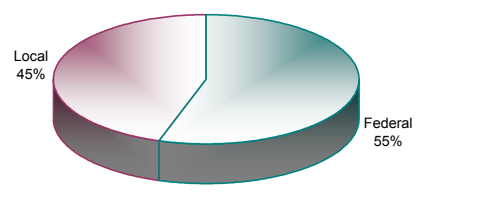
### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	17	0	Bus	\$0	\$112,717	\$112,717
Demand Response	0	16	Demand Response	0	0	0
<b>Total</b>	<b>17</b>	<b>16</b>	<b>Total</b>	<b>\$0</b>	<b>\$112,717</b>	<b>\$112,717</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.

**Operating Expense**

Operating Expense	\$2,556,502
Capital Funding	\$112,717
Annual Passenger Miles	784,728
Annual Vehicle Revenue Miles	548,856
Annual Unlinked Trips	574,812
Average Weekday Unlinked Trips	2,281
Annual Vehicle Revenue Hours	38,808
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	23
Average Fleet Age in Years	10.8
Vehicles Operated in Maximum Service	17
Peak to Base Ratio	0.0
Percent Spares	35%
Incidents	0
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$4.66	\$4.73
Operating Expense per Vehicle Revenue Hour	\$65.88	\$102.78

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$3.26	\$2.63
Operating Expense per Unlinked Passenger Trip	\$4.45	\$11.76

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	1.05	0.40
Unlinked Passenger Trips per Vehicle Revenue Hour	14.81	8.74

