

# Snohomish County Transportation Benefit Area Corporation\* (Community Transit)

ID Number: 0029  
 www.comtrans.org  
 7100 Hardeon Road  
 Everett, WA 98203

Purchased transportation providers filing separate reports: Senior Services of Snohomish County (0033)

Chief Executive Officer: Joyce F. Olson,  
 Executive Director  
 (425)348-7100

## System Wide Information

## Modal Information

### General Information      Financial Information      Characteristics      Performance Measures

**Urbanized Area (UZA) Statistics — 1990 Census**

**Seattle, WA**

Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18

**Service Area Statistics**

Square Miles	1,294
Population	414,200

**Service Consumption**

Annual Passenger Miles	114,967,163
Annual Unlinked Trips	8,063,380
Average Weekday Unlinked Trips	31,116
Average Saturday Unlinked Trips	6,738
Average Sunday Unlinked Trips	4,247

**Service Supplied**

Annual Vehicle Revenue Miles	10,704,672
Annual Vehicle Revenue Hours	445,722
Vehicles Available for Maximum Service	653
Vehicles Operated in Maximum Service	505
Base Period Requirement	85

### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Total
Bus	138	96	234
Vanpool	271	0	271
Demand Response	0	0	0
<b>Total</b>	<b>409</b>	<b>96</b>	<b>505</b>

**Fare Revenues Earned**

Directly Operated	\$6,508,423
Purchased Transportation	4,742,387
<b>Total Fare Revenues Earned</b>	<b>\$11,250,810</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$11,250,810
Local Funds	32,294,692
State Funds	207,489
Federal Assistance <sup>1</sup>	0
Other Funds	3,088,928
<b>Total Operating Funds Expended</b>	<b>\$46,841,919</b>

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$24,728,372
Materials and Supplies	3,113,421
Purchased Transportation	11,926,749
Other Operating Expenses	3,886,166
<b>Total Operating Expenses</b>	<b>\$43,654,708</b>

**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	2,227,987
Federal Assistance <sup>2</sup>	11,610,213
<b>Total Capital Funds Expended</b>	<b>\$13,838,200</b>

### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$8,756,427	\$1,905,283	\$10,661,710
Vanpool	578,297	0	578,297
Demand Response	0	0	0
<b>Total</b>	<b>\$9,334,724</b>	<b>\$1,905,283</b>	<b>\$11,240,007</b>

**Characteristics**

Operating Expense	\$41,523,952
Capital Funding	\$10,661,710
Annual Passenger Miles	95,692,988
Annual Vehicle Revenue Miles	7,094,637
Annual Unlinked Trips	7,333,570
Average Weekday Unlinked Trips	28,254
Annual Vehicle Revenue Hours	379,932
Fixed Guideway Directional Route Miles	129.1
Vehicles Available for Maximum Service	308
Average Fleet Age in Years	5.7
Vehicles Operated in Maximum Service	234
Peak to Base Ratio	2.7
Percent Spares	32%
Incidents	101
Patron Fatalities	0

	Bus	Vanpool
Operating Expense	\$41,523,952	\$2,130,756
Capital Funding	\$10,661,710	\$578,297
Annual Passenger Miles	95,692,988	19,274,175
Annual Vehicle Revenue Miles	7,094,637	3,610,035
Annual Unlinked Trips	7,333,570	729,810
Average Weekday Unlinked Trips	28,254	2,862
Annual Vehicle Revenue Hours	379,932	65,790
Fixed Guideway Directional Route Miles	129.1	N/A
Vehicles Available for Maximum Service	308	345
Average Fleet Age in Years	5.7	2.9
Vehicles Operated in Maximum Service	234	271
Peak to Base Ratio	2.7	N/A
Percent Spares	32%	27%
Incidents	101	5
Patron Fatalities	0	0

### Performance Measures

**Service Efficiency**

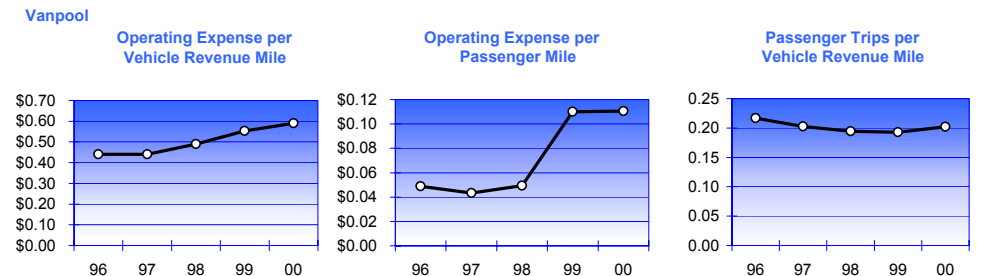
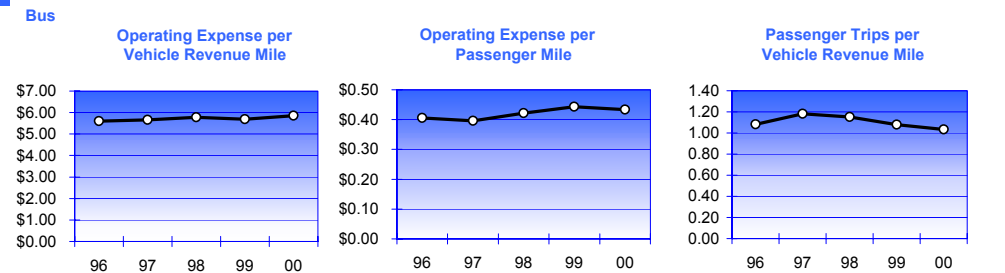
Operating Expense per Vehicle Revenue Mile	\$5.85	\$0.59
Operating Expense per Vehicle Revenue Hour	\$109.29	\$32.39

**Cost Effectiveness**

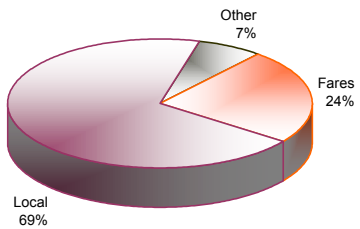
Operating Expense per Passenger Mile	\$0.43	\$0.11
Operating Expense per Unlinked Passenger Trip	\$5.66	\$2.92

**Service Effectiveness**

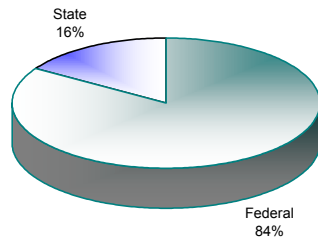
Unlinked Passenger Trips per Vehicle Revenue Mile	1.03	0.20
Unlinked Passenger Trips per Vehicle Revenue Hour	19.30	11.09



**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.