

Salem Area Mass Transit District (Cherriots)

ID Number: 0025
 www.cherriots.org
 555 Court Street, N.E. Suite 5230
 Salem, OR 97301

Chief Executive Officer: Jeff Hamm,
 General Manager
 (503)588-2424

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand
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Urbanized Area (UZA) Statistics — 1990 Census

Salem, OR

Square Miles	57
Population	157,079
Population Ranking out of 405 UZAs	158

Service Area Statistics

Square Miles	70
Population	160,000

Service Consumption

Annual Passenger Miles	12,820,215
Annual Unlinked Trips	4,206,498
Average Weekday Unlinked Trips	14,604
Average Saturday Unlinked Trips	7,893
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,371,979
Annual Vehicle Revenue Hours	162,394
Vehicles Available for Maximum Service	80
Vehicles Operated in Maximum Service	65
Base Period Requirement	38

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	54	0
Demand Response	0	11
Total	54	11

Fare Revenues Earned

Directly Operated	\$1,700,607
Purchased Transportation	62,344
Total Fare Revenues Earned	\$1,762,951

Sources of Operating Funds Expended

Passenger Fares	\$1,762,951
Local Funds	7,181,033
State Funds	0
Federal Assistance ¹	1,787,790
Other Funds	485,229
Total Operating Funds Expended	\$11,217,003

Summary of Operating Expenses

Salaries, Wages and Benefits	\$8,128,590
Materials and Supplies	1,253,681
Purchased Transportation	636,780
Other Operating Expenses	1,167,925
Total Operating Expenses	\$11,186,976

Reconciling Cash Expenditures

	\$30,027
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Sources of Capital Funds Expended

Local Funds	\$382,523
State Funds	0
Federal Assistance ²	425,444
Total Capital Funds Expended	\$807,967

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$524,614	\$283,353	\$807,967
Demand Response	0	0	0
Total	\$524,614	\$283,353	\$807,967

Characteristics

Operating Expense	\$10,550,196
Capital Funding	\$807,967
Annual Passenger Miles	12,466,671
Annual Vehicle Revenue Miles	2,089,009
Annual Unlinked Trips	4,155,557
Average Weekday Unlinked Trips	14,425
Annual Vehicle Revenue Hours	139,802
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	68
Average Fleet Age in Years	13.4
Vehicles Operated in Maximum Service	54
Peak to Base Ratio	1.4
Percent Spares	26%
Incidents	24
Patron Fatalities	0

Demand Response

	Bus	Response
Operating Expense	\$10,550,196	\$636,780
Capital Funding	\$807,967	\$0
Annual Passenger Miles	12,466,671	353,544
Annual Vehicle Revenue Miles	2,089,009	282,970
Annual Unlinked Trips	4,155,557	50,941
Average Weekday Unlinked Trips	14,425	179
Annual Vehicle Revenue Hours	139,802	22,592
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	68	12
Average Fleet Age in Years	13.4	5.3
Vehicles Operated in Maximum Service	54	11
Peak to Base Ratio	1.4	N/A
Percent Spares	26%	9%
Incidents	24	0
Patron Fatalities	0	0

Performance Measures

Service Efficiency

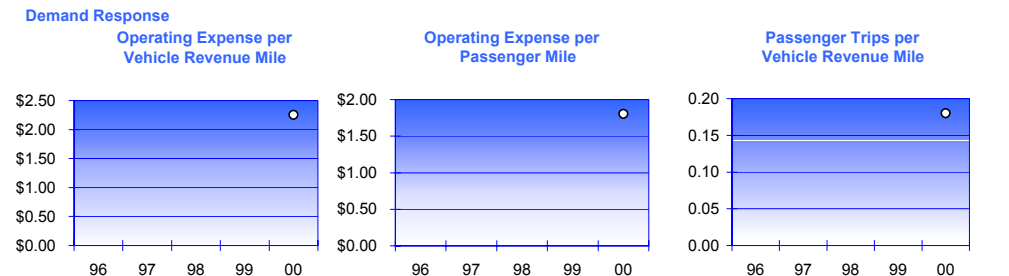
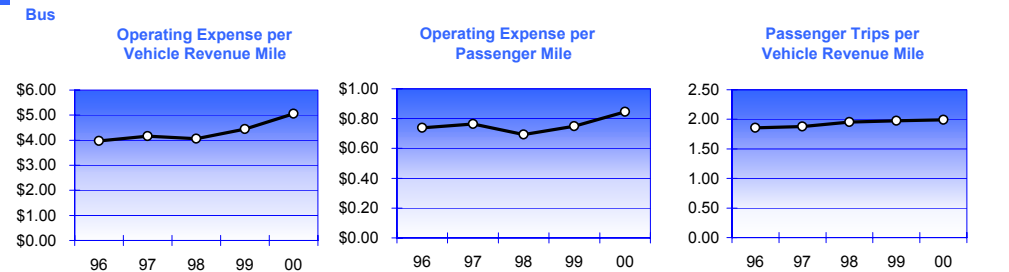
Operating Expense per Vehicle Revenue Mile	\$5.05	\$2.25
Operating Expense per Vehicle Revenue Hour	\$75.47	\$28.19

Cost Effectiveness

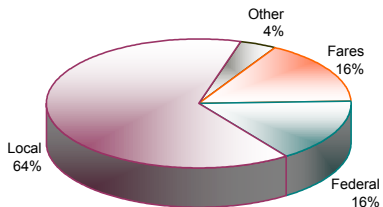
Operating Expense per Passenger Mile	\$0.85	\$1.80
Operating Expense per Unlinked Passenger Trip	\$2.54	\$12.50

Service Effectiveness

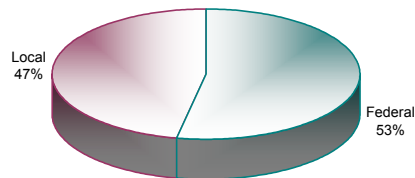
Unlinked Passenger Trips per Vehicle Revenue Mile	1.99	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	29.72	2.25



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.