

# City of Seattle - Monorail Transit

ID Number: 0023  
 www.seattlmonorail.com  
 305 Harrison Street  
 Seattle, WA 98109-4695

Chief Executive Officer: Virginia Anderson,  
 Director, Seattle Center  
 (206)684-7340

## System Wide Information

## Modal Information

General Information	Financial Information	Characteristics	Modal Information
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**Urbanized Area (UZA) Statistics — 1990 Census**  
**Seattle, WA**

Square Miles	588
Population	1,744,086
Population Ranking out of 405 UZAs	18

**Fare Revenues Earned**

Directly Operated	\$0
Purchased Transportation	2,252,944
<b>Total Fare Revenues Earned</b>	<b>\$2,252,944</b>

**Sources of Operating Funds Expended**

Passenger Fares	\$2,252,944
Local Funds	0
State Funds	0
Federal Assistance <sup>1</sup>	0
Other Funds	0
<b>Total Operating Funds Expended</b>	<b>\$2,252,944</b>

**Service Area Statistics**

Square Miles	84
Population	495,500

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	2,252,944
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$2,252,944</b>

**Service Consumption**

Annual Passenger Miles	2,217,237
Annual Unlinked Trips	2,463,597
Average Weekday Unlinked Trips	5,665
Average Saturday Unlinked Trips	11,747
Average Sunday Unlinked Trips	7,486

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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**Service Supplied**

Annual Vehicle Revenue Miles	207,056
Annual Vehicle Revenue Hours	27,180
Vehicles Available for Maximum Service	8
Vehicles Operated in Maximum Service	8
Base Period Requirement	4

**Sources of Capital Funds Expended**

Local Funds	\$0
State Funds	0
Federal Assistance <sup>2</sup>	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Vehicles Operated in Maximum Service	Uses of Capital Funds
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	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	
Monorail	0	8	Monorail	\$0	\$0	\$0

Operating Expense	\$2,252,944
Capital Funding	\$0
Annual Passenger Miles	2,217,237
Annual Vehicle Revenue Miles	207,056
Annual Unlinked Trips	2,463,597
Average Weekday Unlinked Trips	5,665
Annual Vehicle Revenue Hours	27,180
Fixed Guideway Directional Route Miles	1.8
Vehicles Available for Maximum Service	8
Average Fleet Age in Years	38.0
Vehicles Operated in Maximum Service	8
Peak to Base Ratio	1.0
Percent Spares	0%
Incidents	0
Patron Fatalities	0

### Performance Measures

**Service Efficiency**

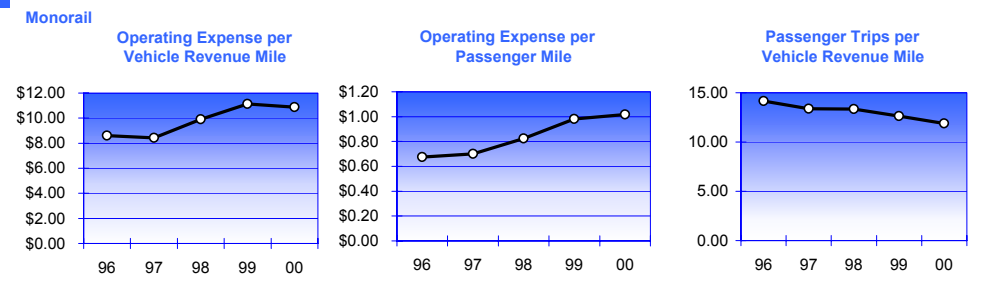
Operating Expense per Vehicle Revenue Mile	\$10.88
Operating Expense per Vehicle Revenue Hour	\$82.89

**Cost Effectiveness**

Operating Expense per Passenger Mile	\$1.02
Operating Expense per Unlinked Passenger Trip	\$0.91

**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile	11.90
Unlinked Passenger Trips per Vehicle Revenue Hour	90.64



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.