## City of Pocatello, Pocatello Regional Transit (PRT)

ID Number: 0022 P.O. Box 4169

Chief Executive Officer: Ronald D. Binggeli,
Director of Public Transit
(208)234-6248

Demand Response

\$300.124

99.779

119,181

31.178

10.136

119

N/A

7.2

N/A

20%

\$2.52

\$29.61

\$3.01

\$9.63

0.26

3.08

Passenger Trips per

Vehicle Revenue Mile

5

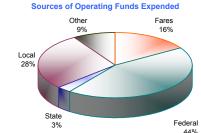
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0

6

\$0

## Pocatello, ID 83205-4169 **System Wide Information Modal Information General Information Financial Information** Characteristics Urbanized Area (UZA) Statistics — 1990 Census **Fare Revenues Earned** \$661,758 Operating Expense Pocatello, ID Directly Operated \$165.127 Capital Funding \$84,421 Square Miles Purchased Transportation Annual Passenger Miles 2.005.308 Population 53.903 **Total Fare Revenues Earned** \$165,127 Annual Vehicle Revenue Miles 283.299 Population Ranking out of 405 UZAs Annual Unlinked Trips 403.616 376 Sources of Operating Funds Expended Average Weekday Unlinked Trips 1,532 Passenger Fares \$165,127 Annual Vehicle Revenue Hours 21.806 Local Funds 281,252 Fixed Guideway Directional Route Miles 0.0 Service Area Statistics State Funds 32.500 Vehicles Available for Maximum Service 16 Federal Assistance Square Miles 31 440,309 Average Fleet Age in Years 14.9 Population 53.392 Other Funds 83.369 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$1,002,557 Peak to Base Ratio 1.8 Percent Spares 78% Service Consumption Incidents 5 Annual Passenger Miles 2,105,087 **Summary of Operating Expenses** Patron Fatalities 434.794 Salaries, Wages and Benefits \$622.828 Annual Unlinked Trips Average Weekday Unlinked Trips 1,651 Materials and Supplies 193,647 **Performance Measures** Average Saturday Unlinked Trips 238 Purchased Transportation 0 Average Sunday Unlinked Trips Other Operating Expenses 145,407 Service Efficiency **Total Operating Expenses** \$961.882 Operating Expense per Vehicle Revenue Mile \$2.34 Operating Expense per Vehicle Revenue Hour \$30.35 Service Supplied Reconciling Cash Expenditures \$40,675 Annual Vehicle Revenue Miles 402,480 Cost Effectiveness Annual Vehicle Revenue Hours 31,942 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.33 Vehicles Available for Maximum Service Local Funds \$16,884 22 Operating Expense per Unlinked Passenger Trip \$1.64 Vehicles Operated in Maximum Service 14 State Funds Base Period Requirement Federal Assistance 2 Service Effectiveness 67,537 **Total Capital Funds Expended** \$84,421 Unlinked Passenger Trips per Vehicle Revenue Mile 1.42 Unlinked Passenger Trips per Vehicle Revenue Hour 18.51 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Bus Bus \$84,421 \$84,421 9 n \$0 \$0.35 \$2.50 Demand Response 5 Demand Response 0 0 2.00 \$84,421 \$84,421 \$0.30 \$0 Total Total \$2.00 1.50 \$0.25 \$1.50 \$0.20 \$0.15 \$1.00



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

## **Sources of Capital Funds Expended**

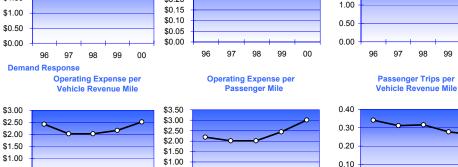




\$0.50

\$0.00

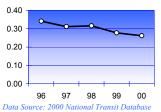
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98

\$0.50

\$0.00



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