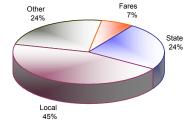
## Whatcom Transportation Authority (WTA)

ID Number: 0021 www.ridewta.com

Chief Executive Officer: Richard Walsh,

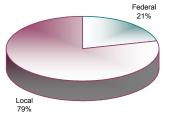
2011 Young Street Bellingham, WA 98225	System Wide	e Information				Modal Information		General Manager (360)676-7680
General Information	, ,	Financial Information			Characteristics		Demand	
Urbanized Area (UZA) Statistics — 19 Bellingham, WA Square Miles Population	30 59,317	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	-	\$776,116 80 <b>\$776,196</b>	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles	Bus \$7,506,854 \$2,912,718 8,447,800 1,222,278	Response           \$3,070,944           \$0           1,176,799           773,225	
Population Ranking out of 405 UZAs Service Area Statistics	339	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds		\$776,196 4,874,639 2,579,641	Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service	2,918,916 10,301 86,818 0.0 38	159,944 574 53,025 N/A 58	
Square Miles Population Service Consumption	776 163,230	Federal Assistance <sup>1</sup> Other Funds Total Operating Funds Expended	-	0 2,517,477 <b>\$10,747,953</b>	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	5.3 28 1.2 36%	4.6 36 N/A 61% 0	
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	9,624,599 3,078,860 10,875 5,119	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation		\$7,192,270 1,009,837 20,439	Patron Fatalities Performance Measures	0	0	
Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles	993 1,995,503	Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	-	2,355,252 <b>\$10,577,798</b> <b>\$</b> 170,155	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness	\$6.14 \$86.47	\$3.97 \$57.92	
Annual Vehicle Revenue Hours Vehicles Available for Maximum Servic Vehicles Operated in Maximum Servic Base Period Requirement	139,843 ce 96	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance <sup>2</sup>		\$2,287,494 3,380 621,844	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$0.89 \$2.57	\$2.61 \$19.20	
Vehicles Operated in Maximun	1 Service	Total Capital Funds Expended Uses of Capital Funds		\$2,912,718	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		0.21 3.02	
Directly Operated Bus 28 Demand Response 28 Total 56	Purchased Transportation 0 8 8	Rolling Stock Bus \$554,534 Demand Response 0 Total \$554,534	Facilities and Other \$2,358,184 0 \$2,358,184	Total \$2,912,718 0 \$2,912,718	Bus Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.80 \$0.80 \$0.40 \$0.40 \$0.20 \$0.00 \$	Operating Expense per Passenger Mile         3.0           2.2         2.0           1.3         1.0           96         97         98         99         00	Vehicle Re	r Trips per venue Mile

Sources of Operating Funds Expended

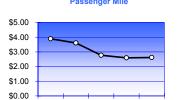


<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



96 97



9/18/2001 14:14

**Demand Response Operating Expense per** 

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

96 97 98

Vehicle Revenue Mile

99 00

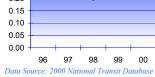




98







Passenger Trips per Vehicle Revenue Mile