## **Kitsap Transit**

ID Number: 0020 www.kitsaptransit.org 200 Charleston Boulevard

Chief Executive Officer: Richard M. Hayes,
Executive Director
Modal Information (360)478-6230

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Data Source: 2000 National Transit Database

200 Charleston Boulevard Bremerton, WA 98312	System Wid	a Information					Model Inform	ation	E	(xecutive Director (360)478-6230
	e Information Financial Information				Characteristics	Modal Information				
General Information		Financial information				Characteristics	D	Demand	Mannagel	Ferry
Urbanized Area (UZA) Statistics — 1 Bremerton, WA	1990 Census	Fare Revenues Earned Directly Operated			\$2,655,904	Operating Expense Capital Funding	\$10,430,049 \$10,456,210	Response \$3,597,287 \$2,369,684	Vanpool \$527,822 \$0	Boat \$418,907 \$0
Square Miles	55	Purchased Transportation			0	Annual Passenger Miles	17,880,742	1,579,981	3,134,404	432.203
Population	112,977	Total Fare Revenues Earl	ned		\$2,655,904	Annual Vehicle Revenue Miles	1,939,703	867,102	385,893	30,942
Population Ranking out of 405 UZAs	203				Annual Unlinked Trips	3,270,802	200,357	127,530	267,680	
,		Sources of Operating Fund	ds Expended	d		Average Weekday Unlinked Trips	11,889	734	585	1,028
		Passenger Fares			\$2,655,904	Annual Vehicle Revenue Hours	114,164	55,469	12,358	4,882
		Local Funds			8,577,051	Fixed Guideway Directional Route Miles	0.0	N/A	N/A	5.7
Service Area Statistics		State Funds			2,936,100	Vehicles Available for Maximum Service	104	51	65	4
Square Miles 396		Federal Assistance			0	Average Fleet Age in Years	17.0	4.4	6.3	35.8
Population	229,700	Other Funds Total Operating Funds Expended		1,160,721	Vehicles Operated in Maximum Service	78	35	54	2	
				\$15,329,776	Peak to Base Ratio	3.5	N/A	N/A	2.0	
						Percent Spares	33%	46%	20%	100%
Service Consumption						Incidents	17	12	2	0
Annual Passenger Miles 23,027,330		Summary of Operating Expenses				Patron Fatalities	0	0	0	0
Annual Unlinked Trips 3,866,369		Salaries, Wages and Benefits			\$11,300,232	D ( )				
Average Weekday Unlinked Trips	14,236	Materials and Supplies			1,714,806	Performance Measures				
Average Saturday Unlinked Trips	4,626	Purchased Transportation Other Operating Expenses			418,907	O-males Efficiency				
Average Sunday Unlinked Trips	2,431	Total Operating Expenses			1,540,120 \$14,974,065	Service Efficiency	re 20	C4 4E	¢4.27	C10 E4
		Total Operating Expense:	5		\$14,974,065	Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$5.38 \$91.36	\$4.15 \$64.85	\$1.37 \$42.71	\$13.54 \$85.81
Service Supplied		Reconciling Cash Expen	ndituree		\$355,711	Operating Expense per vehicle Revenue Hour	ф91.30	\$04.65	<b>Φ42.7</b> 1	φου.οι
Annual Vehicle Revenue Miles	3,223,640	Reconciling Cash Expen	iditules		φ333,711	Cost Effectiveness				
Annual Vehicle Revenue Hours 186,873		Sources of Capital Funds Expended				Operating Expense per Passenger Mile	\$0.58	\$2.28	\$0.17	\$0.97
Vehicles Available for Maximum Service 224		Local Funds			\$9,746,976	Operating Expense per Unlinked Passenger Trip	\$3.19	\$17.95	\$4.14	\$1.56
Vehicles Operated in Maximum Serv		State Funds			2,259,780	operating Expense per crimined i desenger imp	ψ0.10	ψ17.00	Ψ4.14	ψ1.00
Base Period Requirement	23	Federal Assistance <sup>2</sup>			819,138	Service Effectiveness				
		Total Capital Funds Expe	ended		\$12,825,894	Unlinked Passenger Trips per Vehicle Revenue Mile	1.69	0.23	0.33	8.65
					, ,, ,, ,, ,,	Unlinked Passenger Trips per Vehicle Revenue Hou		3.61	10.32	54.83
Vehicles Operated in Maximu	m Service	Uses of Capital Funds	5			<b>.</b>				
						Bus				
Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense		Passenger T	
Operated Bus 78		Puo 6	Stock \$236,170	and Other	Total \$10,456,210	Vehicle Revenue Mile	Passenger Mile	3	Vehicle Reve	nue Mile
Vanpool 54		Bus \$ Vanpool	0	\$10,220,040 0	\$10,456,210 0	\$6.00 \$0.70		2.0	0	
Demand Response 35			,309,908	59,776	2,369,684	\$5.00 \$0.60			<u> </u>	
Ferry Boat 0	2	Ferry Boat	0	0	0	Ψ0.00		1.5	0	
Total 167			546,078	\$10,279,816	\$12,825,894	\$4.00				
						\$3.00		1.0	0	
						\$2.00 \$0.20		0.5	0	
						\$1.00 \$0.10		0.0		
						\$0.00	<del></del>	0.0	0 +	
						96 97 98 99 00	96 97 98	99 00	96 97 98	3 99 00
						Demand Response				
Sources of Operating Funds Expended Sources of O			of Capital F	unds Evnended		Operating Expense per	Operating Expense	nor	Passenger T	rine nor
Other	Sources of Capital Funds Expended Federal				Vehicle Revenue Mile	Passenger Mil		Vehicle Reve		
8%	Fares 17%			6%		Venicle Revenue wille	r dooonger inn		vemole iteve	indo inno
	1170			Stat		\$5.00 \$2.50		0.3	0	
				189	/o			0.2		
						\$4.00		0.2		
						\$3.00 \$1.50	0			
	State					\$2.00 \$1.00		0.1		
	19%				1			0.1		
					\$1.00		0.0	5		
Local						#0.00	I control of the cont	0.0	.0	

96 97 98 99 00

96 97 98 99 00

Local

76%

<sup>&</sup>lt;sup>1</sup>Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.