## Intercity Transit (I.T.)

ID Number: 0019 www.intercitytransit.com 526 Pattison, S.E., P.O. Box 659

Urbanized Area (UZA) Statistics - 1990 Census

Population Ranking out of 405 UZAs

	S.E., P.O. Box
Olympia, WA	98507-0659

**General Information** 

Service Area Statistics

Service Consumption Annual Passenger Miles

Annual Unlinked Trips

Service Supplied

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Base Period Requirement

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Olympia, WA

Square Miles

Square Miles

Population

Population

Chief Executive Officer: Michael Harbour, General Manager

(360)786-8585

Information			Inormation		
Financial Information	Characteristics		Demand		
			Bus	Response	Vanpool
Fare Revenues Earned		Operating Expense	\$9,303,066	\$3,067,661	\$288,229
Directly Operated	\$1,823,241	Capital Funding	\$139,254	\$279,170	\$215,141
Purchased Transportation	0	Annual Passenger Miles	9,656,063	703,423	7,277,920
Total Fare Revenues Earned	\$1,823,241	Annual Vehicle Revenue Miles	1,785,502	605,928	1,021,540
		Annual Unlinked Trips	2,782,800	113,816	230,100
Sources of Operating Funds Expended		Average Weekday Unlinked Trips	9,597	407	885
Passenger Fares	\$1,823,241	Annual Vehicle Revenue Hours	126,744	44,233	24,960
Local Funds	9,659,608	Fixed Guideway Directional Route Miles	0.0	N/A	N/A
State Funds	0	Vehicles Available for Maximum Service	75	31	65
Federal Assistance <sup>1</sup>	0	Average Fleet Age in Years	6.9	4.5	2.8
Other Funds	956,689	Vehicles Operated in Maximum Service	64	24	59
Total Operating Funds Expended	\$12,439,538	Peak to Base Ratio	1.4	N/A	N/A
		Percent Spares	17%	29%	10%
		Incidents	33	17	2
Summary of Operating Expenses		Patron Fatalities	0	0	0
Salaries, Wages and Benefits	\$9,840,811				
Materials and Supplies	1,174,290	Performance Measures			
Purchased Transportation	0				
Other Operating Expenses	1,643,855	Service Efficiency			
Total Operating Expenses	\$12,658,956	Operating Expense per Vehicle Revenue Mile	\$5.21	\$5.06	\$0.28
		Operating Expense per Vehicle Revenue Hour	\$73.40	\$69.35	\$11.55
Reconciling Cash Expenditures	\$71,160				
		Cost Effectiveness			
Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.96	\$4.36	\$0.04
Local Funds	\$247,022	Operating Expense per Unlinked Passenger Trip	\$3.34	\$26.95	\$1.25
State Funds	0				
Federal Assistance <sup>2</sup>	677,121	Service Effectiveness			
Total Capital Funds Expended	\$924,143	Unlinked Passenger Trips per Vehicle Revenue Mile	1.56	0.19	0.23
		Unlinked Passenger Trips per Vehicle Revenue Hour	21.96	2.57	9.22
Uses of Capital Funds					
		Bus			
			-		

\$1.20

\$1.00

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

Vehicles Operated in Maximum Service Uses of Capital Funds

**System Wide Information** 

55

235

89

207.355

17,637,406

3.126.716

3,412,970

195,937

171

147

29

10,889

4,859

2,335

95.471

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	64	0	Bus	\$0	\$139,254	\$139,254
Vanpool	59	0	Vanpool	215,141	0	215,141
Demand Response	24	0	Demand Response	279,170	0	279,170
Total	147	0	Total	\$494,311	\$139,254	\$633,565

Operating Expense per Vehicle Revenue Mile

98 99 00

**Operating Expense per** 

Vehicle Revenue Mile

97

\$6.00 \$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

\$6.00

\$5.00

\$4.00

\$3.00

\$2.00

\$1.00

\$0.00

96

**Demand Response** 

96 97

Operating Expense per Passenger Mile

98

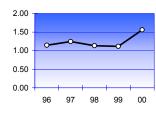
**Operating Expense per** 

Passenger Mile

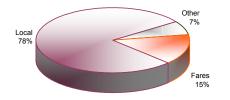
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**Modal Information** 



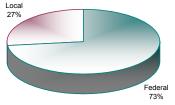


Sources of Operating Funds Expended

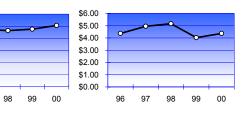


<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.



96 97

Passenger Trips per Vehicle Revenue Mile

