

Ben Franklin Transit (BFT)

ID Number: 0018
 www.bft.org
 1000 Columbia Park Trail
 Richland, WA 99352

Chief Executive Officer: Tim Fredrickson,
 General Manager
 (509)734-5118

System Wide Information

Modal Information

General Information	Financial Information	Characteristics	Demand		
			Bus	Response	Vanpool

Urbanized Area (UZA) Statistics — 1990 Census	
Richland--Kennewick--Pasco, WA	
Square Miles	97
Population	116,118
Population Ranking out of 405 UZAs	196

Fare Revenues Earned	
Directly Operated	\$1,631,986
Purchased Transportation	16,414
Total Fare Revenues Earned	\$1,648,400

Sources of Operating Funds Expended	
Passenger Fares	\$1,648,400
Local Funds	1,072,109
State Funds	10,414,603
Federal Assistance ¹	0
Other Funds	958,318
Total Operating Funds Expended	\$14,093,430

Service Area Statistics	
Square Miles	110
Population	160,800

Summary of Operating Expenses	
Salaries, Wages and Benefits	\$9,816,356
Materials and Supplies	1,849,100
Purchased Transportation	636,736
Other Operating Expenses	1,306,474
Total Operating Expenses	\$13,608,666

Service Consumption	
Annual Passenger Miles	48,390,337
Annual Unlinked Trips	4,645,481
Average Weekday Unlinked Trips	16,971
Average Saturday Unlinked Trips	6,113
Average Sunday Unlinked Trips	0

Reconciling Cash Expenditures	\$484,764
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Service Supplied	
Annual Vehicle Revenue Miles	5,672,862
Annual Vehicle Revenue Hours	286,710
Vehicles Available for Maximum Service	298
Vehicles Operated in Maximum Service	260
Base Period Requirement	28

Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	0
Federal Assistance ²	69,269
Total Capital Funds Expended	\$69,269

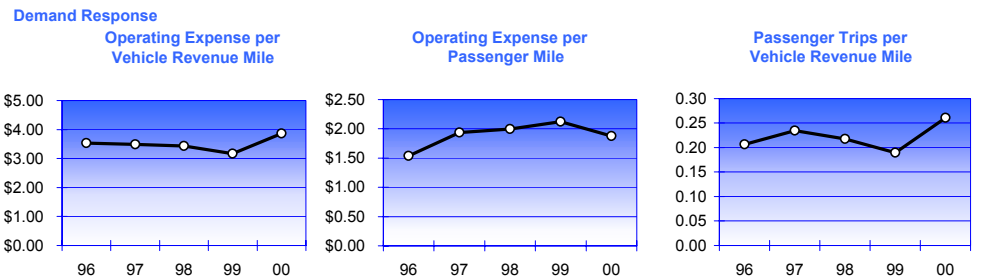
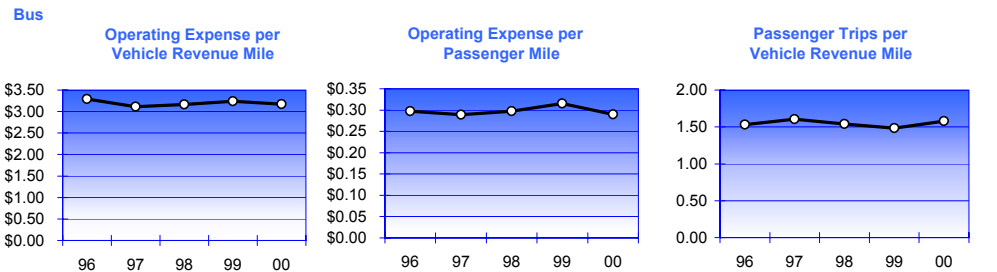
Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total

Bus	49	0	Bus	\$69,269	\$0	\$69,269
Vanpool	138	0	Vanpool	0	0	0
Demand Response	50	23	Demand Response	0	0	0
Total	237	23	Total	\$69,269	\$0	\$69,269

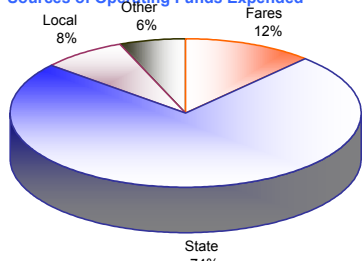
Operating Expense	\$7,647,952	\$4,885,324	\$1,075,390
Capital Funding	\$69,269	\$0	\$0
Annual Passenger Miles	26,356,088	2,605,289	19,428,960
Annual Vehicle Revenue Miles	2,408,065	1,266,107	1,998,690
Annual Unlinked Trips	3,806,811	330,455	508,215
Average Weekday Unlinked Trips	13,833	1,145	1,993
Annual Vehicle Revenue Hours	134,423	76,552	75,735
Fixed Guideway Directional Route Miles	0.0	N/A	N/A
Vehicles Available for Maximum Service	61	98	139
Average Fleet Age in Years	12.2	5.2	6.3
Vehicles Operated in Maximum Service	49	73	138
Peak to Base Ratio	1.8	N/A	N/A
Percent Spares	24%	34%	1%
Incidents	12	12	3
Patron Fatalities	0	0	0

Performance Measures

	Bus	Response	Vanpool
Service Efficiency			
Operating Expense per Vehicle Revenue Mile	\$3.18	\$3.86	\$0.54
Operating Expense per Vehicle Revenue Hour	\$56.89	\$63.82	\$14.20
Cost Effectiveness			
Operating Expense per Passenger Mile	\$0.29	\$1.88	\$0.06
Operating Expense per Unlinked Passenger Trip	\$2.01	\$14.78	\$2.12
Service Effectiveness			
Unlinked Passenger Trips per Vehicle Revenue Mile	1.58	0.26	0.25
Unlinked Passenger Trips per Vehicle Revenue Hour	28.32	4.32	6.71



Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.