

Community Urban Bus Service (CUBS)

ID Number: 0016
 www.ci.longview.wa.us
 1525 Broadway Street, P.O. Box 128
 Longview, WA 98632

Chief Executive Officer: Edwin R. Ivey,
 City Manager
 (360)577-3310

System Wide Information

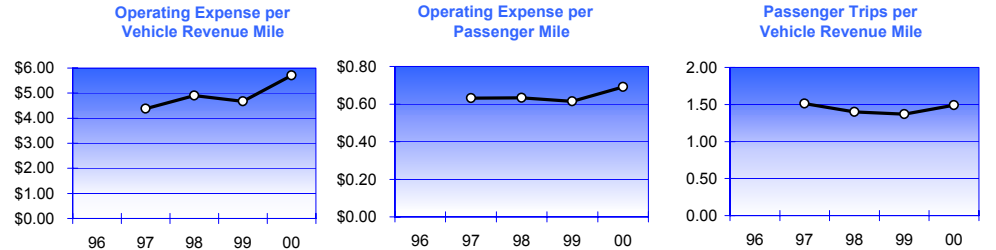
Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		Bus	Response
Longview, WA--OR		Directly Operated	\$80,315	Capital Funding	\$1,027,100	\$458,272	
Square Miles	36	Purchased Transportation	5,206	Annual Passenger Miles		\$156,761	
Population	57,123	Total Fare Revenues Earned	\$85,521	Annual Vehicle Revenue Miles	1,486,255	128,886	
Population Ranking out of 405 UZAs	357	Sources of Operating Funds Expended		Annual Vehicle Revenue Hours	180,063	104,598	
Service Area Statistics		Passenger Fares	\$85,521	Annual Unlinked Trips	268,277	36,930	
Square Miles	21	Local Funds	1,378,802	Average Weekday Unlinked Trips	942	137	
Population	46,210	State Funds	0	Annual Vehicle Revenue Miles	13,804	10,661	
Service Consumption		Federal Assistance ¹	0	Fixed Guideway Directional Route Miles	0.0	N/A	
Annual Passenger Miles	1,615,141	Other Funds	21,049	Vehicles Available for Maximum Service	7	9	
Annual Unlinked Trips	305,207	Total Operating Funds Expended	\$1,485,372	Average Fleet Age in Years	8.6	4.2	
Average Weekday Unlinked Trips	1,079	Summary of Operating Expenses		Vehicles Operated in Maximum Service	4	8	
Average Saturday Unlinked Trips	567	Salaries, Wages and Benefits	\$616,406	Peak to Base Ratio	1.0	N/A	
Average Sunday Unlinked Trips	0	Materials and Supplies	82,086	Percent Spares	75%	13%	
Service Supplied		Purchased Transportation	458,272	Incidents	1	2	
Annual Vehicle Revenue Miles	284,661	Other Operating Expenses	328,608	Patron Fatalities	0	0	
Annual Vehicle Revenue Hours	24,465	Total Operating Expenses	\$1,485,372	Performance Measures			
Vehicles Available for Maximum Service	16	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	12	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile	\$5.70	\$4.38	
Base Period Requirement	4	Local Funds	\$30,529	Operating Expense per Vehicle Revenue Hour	\$74.41	\$42.99	
		State Funds	0	Cost Effectiveness			
		Federal Assistance ²	126,232	Operating Expense per Passenger Mile	\$0.69	\$3.56	
		Total Capital Funds Expended	\$156,761	Operating Expense per Unlinked Passenger Trip	\$3.83	\$12.41	
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile	1.49	0.35	
				Unlinked Passenger Trips per Vehicle Revenue Hour	19.43	3.46	

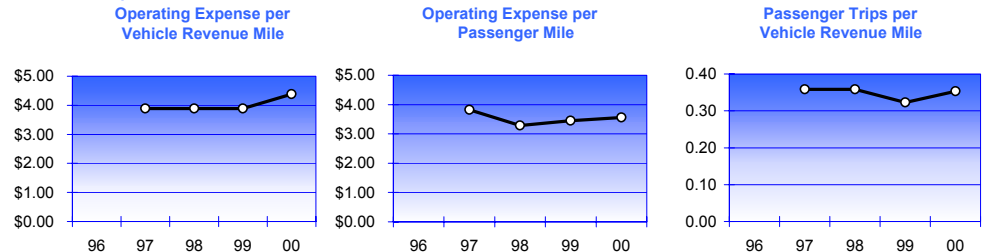
Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	4	0	\$0	\$0	\$0
Demand Response	0	8	156,761	0	156,761
Total	4	8	\$156,761	\$0	\$156,761

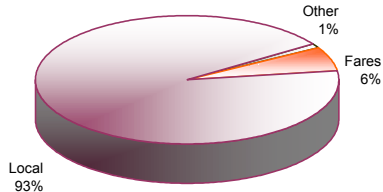
Bus



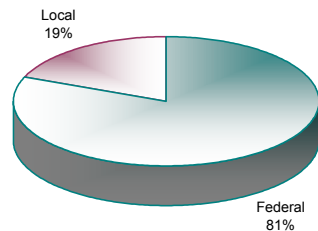
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.