

Municipality of Anchorage - Public Transportation Department (People Mover)

ID Number: 0012
 www.peoplemover.org
 P.O. Box 196650
 Anchorage, AK 99519-6650

Chief Executive Officer: Robert E. Kniefel,
 Public Transportation Director
 (907)343-8402

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census
Anchorage, AK

Square Miles	161
Population	221,883
Population Ranking out of 405 UZAs	115

Service Area Statistics

Square Miles	1,910
Population	230,185

Service Consumption

Annual Passenger Miles	19,283,483
Annual Unlinked Trips	3,591,004
Average Weekday Unlinked Trips	12,372
Average Saturday Unlinked Trips	5,524
Average Sunday Unlinked Trips	2,269

Service Supplied

Annual Vehicle Revenue Miles	3,020,719
Annual Vehicle Revenue Hours	185,870
Vehicles Available for Maximum Service	107
Vehicles Operated in Maximum Service	85
Base Period Requirement	23

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	39	0
Demand Response	0	29
Vanpool	0	17
Total	39	46

Financial Information

Fare Revenues Earned

Directly Operated	\$1,700,173
Purchased Transportation	575,688
Total Fare Revenues Earned	\$2,275,861

Sources of Operating Funds Expended

Passenger Fares	\$2,275,861
Local Funds	8,784,098
State Funds	1,012,196
Federal Assistance ¹	133,300
Other Funds	422,702
Total Operating Funds Expended	\$12,628,157

Summary of Operating Expenses

Salaries, Wages and Benefits	\$7,420,412
Materials and Supplies	1,025,632
Purchased Transportation	2,324,472
Other Operating Expenses	2,141,116
Total Operating Expenses	\$12,911,632

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$123,852
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Sources of Capital Funds Expended

Local Funds	\$262,396
State Funds	72,900
Federal Assistance ²	1,224,912
Total Capital Funds Expended	\$1,560,208

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$712,240	\$712,240
Demand Response	221,970	20,840	242,810
Vanpool	197,831	0	197,831
Total	\$419,801	\$733,080	\$1,152,881

Characteristics

Operating Expense	\$10,587,160
Capital Funding	\$712,240
Annual Passenger Miles	15,291,391
Annual Vehicle Revenue Miles	1,755,166
Annual Unlinked Trips	3,356,982
Average Weekday Unlinked Trips	11,480
Annual Vehicle Revenue Hours	118,862
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	50
Average Fleet Age in Years	3.1
Vehicles Operated in Maximum Service	39
Peak to Base Ratio	1.7
Percent Spares	28%
Incidents	20
Patron Fatalities	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.03	\$2.35	\$0.61
Operating Expense per Vehicle Revenue Hour	\$89.07	\$36.12	\$25.43

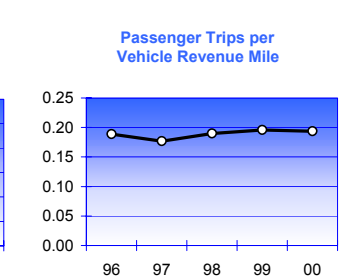
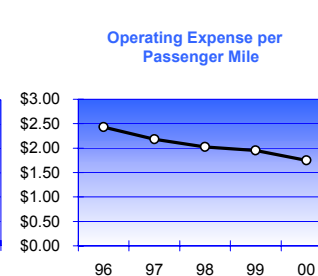
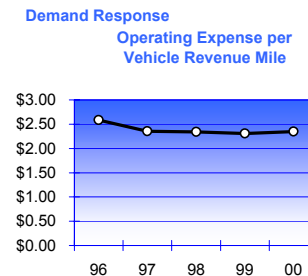
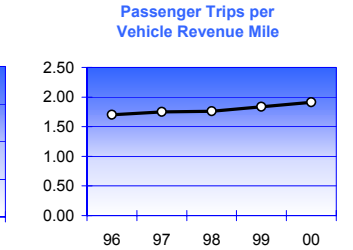
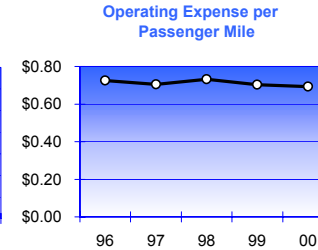
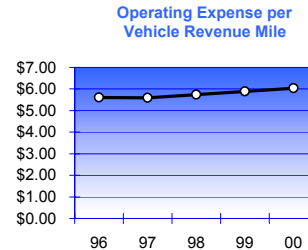
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.69	\$1.75	\$0.08
Operating Expense per Unlinked Passenger Trip	\$3.15	\$12.12	\$3.74

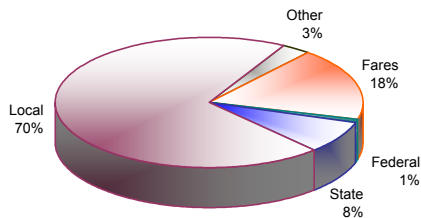
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.91	0.19	0.16
Unlinked Passenger Trips per Vehicle Revenue Hour	28.24	2.98	6.80

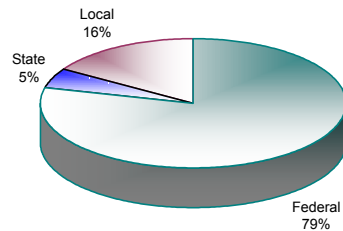
Bus



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.