Municipality of Anchorage - Public Transportation Department (People Mover)

ID Number: 0012 www.peoplemover.org P.O. Box 196650

Anchorage, AK 99519-6650

System Wide Information

Chief Executive Officer: Robert E. Kniefel,
Public Transportation Director
(907)343-8402

Data Source: 2000 National Transit Database

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Modal Information

General Information		Financial Information			Characteristics		Demand	
						Bus	Response	Vanpool
Urbanized Area (UZA) Statistics — 1990 (Census	Fare Revenues Earned			Operating Expense	\$10,587,160	\$2,096,253	\$228,219
Anchorage, AK		Directly Operated		\$1,700,173	Capital Funding	\$712,240	\$242,810	\$197,831
Square Miles	161	Purchased Transportation		575,688	Annual Passenger Miles	15,291,391	1,200,352	2,791,740
Population	221,883	Total Fare Revenues Earned	-	\$2,275,861	Annual Vehicle Revenue Miles	1,755,166	893,395	372,158
•	115	Total Fale Revenues Lameu		\$2,273,001	Annual Unlinked Trips	3,356,982		· ·
Population Ranking out of 405 UZAs	115				The second secon		172,972	61,050
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	11,480	654	238
		Passenger Fares		\$2,275,861	Annual Vehicle Revenue Hours	118,862	58,033	8,975
		Local Funds		8,784,098	Fixed Guideway Directional Route Miles	0.0		N/A
Service Area Statistics		State Funds		1,012,196	Vehicles Available for Maximum Service	50	35	22
Square Miles	1,910	Federal Assistance ¹		133,300	Average Fleet Age in Years	3.1	2.7	3.8
Population	230,185	Other Funds		422,702	Vehicles Operated in Maximum Service	39	29	17
		Total Operating Funds Expended	-	\$12,628,157	Peak to Base Ratio	1.7	N/A	N/A
				, ,, ,,	Percent Spares	28%	21%	29%
Service Consumption					Incidents	20		2
	10 202 402	Summany of Operation Eveness			Patron Fatalities	0		0
Annual Passenger Miles	19,283,483	Summary of Operating Expenses		07.400.440	Patron Fatalities	U	U	U
Annual Unlinked Trips	3,591,004	Salaries, Wages and Benefits		\$7,420,412				
Average Weekday Unlinked Trips	12,372	Materials and Supplies		1,025,632	Performance Measures			
Average Saturday Unlinked Trips	5,524	Purchased Transportation		2,324,472				
Average Sunday Unlinked Trips	2,269	Other Operating Expenses		2,141,116	Service Efficiency			
		Total Operating Expenses	-	\$12,911,632	Operating Expense per Vehicle Revenue Mile	\$6.03	\$2.35	\$0.61
					Operating Expense per Vehicle Revenue Hour	\$89.07	\$36.12	\$25.43
Service Supplied		Reconciling Cash Expenditures		\$123,852	operating Expense per veniore revenue riour	ψ00.07	Ψ00.12	Ψ 2 0.40
Annual Vehicle Revenue Miles	3,020,719	Reconciling Cash Expenditures		φ123,032	Cost Effectiveness			
						20.00	04.75	***
Annual Vehicle Revenue Hours	185,870	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.69	\$1.75	\$0.08
Vehicles Available for Maximum Service	107	Local Funds		\$262,396	Operating Expense per Unlinked Passenger Trip	\$3.15	\$12.12	\$3.74
Vehicles Operated in Maximum Service	85	State Funds		72,900				
Base Period Requirement	23	Federal Assistance 2		1,224,912	Service Effectiveness			
		Total Capital Funds Expended	-	\$1,560,208	Unlinked Passenger Trips per Vehicle Revenue Mile	1.91	0.19	0.16
					Unlinked Passenger Trips per Vehicle Revenue Hour	28.24	2.98	6.80
Vehicles Operated in Maximum Service Uses of Capital Funds								
					Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger	
	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Rev	venue Mile
Bus 39	0	Bus \$0	\$712,240	\$712,240				
Demand Response 0	29	Demand Response 221,970	20,840	242,810	\$7.00		2.50	
Vanpool 0	17	Vanpool 197,831	0	197,831	\$6.00		2.00	
Total 39	46	Total \$419,801	\$733,080	\$1,152,881	\$5.00		·	
					\$4.00		1.50	
					\$3.00		1.00	
					\$2.00 \$1.00		0.50	
					· · · · · · · ·		0.00	
					\$0.00 + \$0.00 -	 	0.00	
					96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
					Demand Response			
Sources of Operating Funds Exp		Sources of Capital Fund	de Cunended		•	On another Francisco	D	
Sources of Operating Funds Exp	enaea	Sources of Capital Fund	us Expended		Operating Expense per	Operating Expense per	Passenger	
	Other	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Re	venue Mile
	3%	16%						
	_	State			\$3.00		0.25	
	Fare	5			\$2.50	<u> </u>	0.20	
	189	%			\$2.00			
Local					¥=.00		0.15	
70%					\$1.50 -		0.10	
					\$1.00		0.10	
	Fee	deral			\$0.50		0.05	
	21.1	1%						
	State 8%		Federal		\$0.00 \$0.00		0.00	
	8%		79%		96 97 98 99 00	96 97 98 99 00	96 97	98 99 00

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.