

Boise Urban Stages (THE BUS)

ID Number: 0011
 www.tellmewye.com/alltrans/thebus/
 150 North Capitol Boulevard
 Boise, ID 83702

Chief Executive Officer: H. Brent Coles,
 Mayor
 (208)384-4422

System Wide Information

Modal Information

General Information | Financial Information | Characteristics | Demand Response

Urbanized Area (UZA) Statistics — 1990 Census

Boise City, ID

Square Miles	71
Population	167,941
Population Ranking out of 405 UZAs	148

Fare Revenues Earned

Directly Operated	\$664,062
Purchased Transportation	0
Total Fare Revenues Earned	\$664,062

Sources of Operating Funds Expended

Passenger Fares	\$664,062
Local Funds	1,878,969
State Funds	0
Federal Assistance ¹	1,745,973
Other Funds	122,122
Total Operating Funds Expended	\$4,411,126

Service Area Statistics

Square Miles	65
Population	148,600

Summary of Operating Expenses

Salaries, Wages and Benefits	\$3,158,764
Materials and Supplies	694,917
Purchased Transportation	0
Other Operating Expenses	582,511
Total Operating Expenses	\$4,436,192

Service Consumption

Annual Passenger Miles	4,940,722
Annual Unlinked Trips	1,095,017
Average Weekday Unlinked Trips	4,078
Average Saturday Unlinked Trips	921
Average Sunday Unlinked Trips	0

Reconciling Cash Expenditures

	\$25,905
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Service Supplied

Annual Vehicle Revenue Miles	1,088,929
Annual Vehicle Revenue Hours	80,921
Vehicles Available for Maximum Service	47
Vehicles Operated in Maximum Service	35
Base Period Requirement	14

Sources of Capital Funds Expended

Local Funds	\$88,592
State Funds	0
Federal Assistance ²	354,367
Total Capital Funds Expended	\$442,959

Vehicles Operated in Maximum Service | Uses of Capital Funds

	Directly Operated	Purchased Transportation	Bus	Rolling Stock	Facilities and Other	Total
Bus	30	0	Bus	\$380,435	\$62,524	\$442,959
Demand Response	5	0	Demand Response	0	0	0
Total	35	0	Total	\$380,435	\$62,524	\$442,959

Operating Expense

Capital Funding	\$442,959
Annual Passenger Miles	4,774,189
Annual Vehicle Revenue Miles	932,633
Annual Unlinked Trips	1,069,068
Average Weekday Unlinked Trips	3,981
Annual Vehicle Revenue Hours	69,001
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	39
Average Fleet Age in Years	10.2
Vehicles Operated in Maximum Service	30
Peak to Base Ratio	2.1
Percent Spares	30%
Incidents	1
Patron Fatalities	0

Demand Response

Bus	\$3,892,649
Response	\$543,543
	\$0
	166,533
	156,296
	25,949
	97
	11,920
	N/A
	8
	4.8
	5
	N/A
	60%
	0
	0

Performance Measures

Service Efficiency

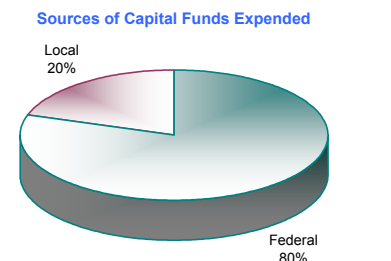
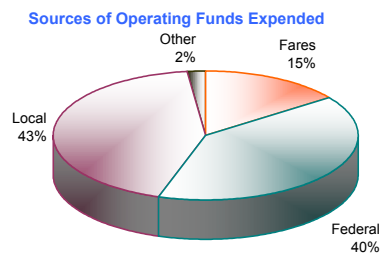
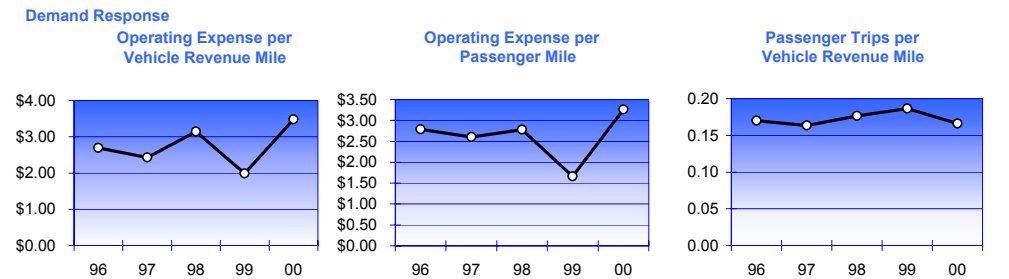
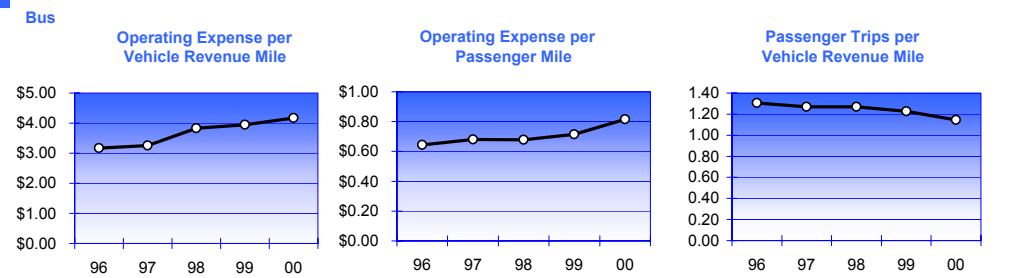
Operating Expense per Vehicle Revenue Mile	\$4.17	\$3.48
Operating Expense per Vehicle Revenue Hour	\$56.41	\$45.60

Cost Effectiveness

Operating Expense per Passenger Mile	\$0.82	\$3.26
Operating Expense per Unlinked Passenger Trip	\$3.64	\$20.95

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.15	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	15.49	2.18



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.