## **Tri-County Metropolitan Transportation District of Oregon**

ID Number: 0008 www.tri-met.org 4012 Southeast 17th Avenue

Chief Executive Officer: Fred Hansen, General Manager (503)962-4831

Portland, OR 97202 System W	de Information			Modal Information		General Manager (503)962-4831
General Information	Financial Information		Characteristics		Light	Demand
banized Area (UZA) Statistics — 1990 Census         brtland-Vancouver, OR-WA         Square Miles       36         Population       1,172,12         Population Ranking out of 405 UZAs       2	8 Total Fare Revenues Earned 9 Sources of Operating Funds Expended Passenger Fares	\$46,667,174 100,016 <b>\$46,767,190</b> \$46,767,190	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$146,744,971 \$14,994,183 207,760,486 22,865,790 61,818,756 201,730 1,845,004	Rail \$41,340,661 \$111,521,414 140,859,890 5,052,156 24,362,806 73,562 291,964	Response \$16,039,333 \$1,944,736 6,624,864 4,894,400 735,850 2,557 327,986
Square Miles 55 Population 1,221,95		134,333,323 1,942,667 23,369,730 21,202,884 \$227,615,794	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	1.8 671 7.5 570 1.7 18%	64.9 72 9.5 56 1.3 29%	N// 172 3.4 144 N// 199
arvice         Consumption           Annual Passenger Miles         355,245,24           Annual Unlinked Trips         86,917,41           Average Weekday Unlinked Trips         277,84           Average Saturday Unlinked Trips         178,21           Average Sunday Unlinked Trips         108,96	2 Salaries, Wages and Benefits 9 Materials and Supplies 2 Purchased Transportation	\$143,786,491 17,587,161 16,039,333 26,711,980 \$204,124,965	Incidents Patron Fatalities Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	418 0 \$6.42	72 1 \$8.18	53 ( \$3.24
arvice Supplied       32,812,34         Annual Vehicle Revenue Miles       32,812,34         Annual Vehicle Revenue Hours       2,464,95         Vehicles Available for Maximum Service       97         Vehicles Operated in Maximum Service       77         Base Period Requirement       37	<ul> <li>Sources of Capital Funds Expended</li> <li>Local Funds</li> <li>State Funds</li> </ul>	\$23,490,829 \$103,818,526 645,004 23,996,803 <b>\$128,460,333</b>	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		\$141.60 \$0.29 \$1.70 4.82 83.44	\$48.9 \$2.4 \$21.8 0.1 2.2
Demand Response 0 14	Stock         and Other           0         Bus         \$1,005,625         \$13,988,558           5         Demand Response         1,869,476         75,260           0         Light Rail         0         111,521,414	\$14,994,183 1,944,736 111,521,414	Unlinked Passenger Trips per Vehicle Revenue Hour Bus Operating Expense per Vehicle Revenue Mile \$7.00 \$6.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$0.00 \$0.00 \$0.20 \$0.20 \$0.20 \$0.20 \$0.20 \$0.00	Operating Expense per Passenger Mile	50.44 Passenger T Vehicle Reve	rips per nue Mile
Sources of Operating Funds Expended	Sources of Capital Funds Expended	State 1%	Light Rail Operating Expense per Vehicle Revenue Mile \$14.00 \$12.00 \$10.00 \$6.00 \$6.00 \$2.00 \$0.00 \$2.00 \$0.00 \$96 97 98 99 00	96 97 98 99 00	Passenger T Vehicle Reve	nue Mile