Lane Transit District

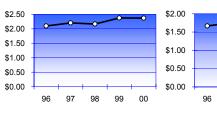
www.ltd.org 3500 East 17th Avenue, P.O. Box 7070)					Chief Executive Offic	er: Kenneth Hamm, General Manager
E 00 07 10 1		e Information			Modal Information		(541)682-6100
General Information		Financial Information		Characteristics		Demand	
					Bus	Response	
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned		Operating Expense	\$20.097.039	\$1,244,050	
EugeneSpringfield, OR		Directly Operated	\$4,139,905	Capital Funding	\$2,470,419	\$0	
Square Miles	65	Purchased Transportation	288,208	Annual Passenger Miles	34,792,386	655,877	
Population	189,192	Total Fare Revenues Earned	\$4,428,113	Annual Vehicle Revenue Miles	3,854,315	524,944	
Population Ranking out of 405 UZAs	131			Annual Unlinked Trips	8,076,448	101,437	
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	26,855	364	
		Passenger Fares	\$4,428,113	Annual Vehicle Revenue Hours	274,939	43,857	
		Local Funds	13,572,914	Fixed Guideway Directional Route Miles	0.0	N/A	
Service Area Statistics		State Funds	1,267,172	Vehicles Available for Maximum Service	112	20	
Square Miles	241	Federal Assistance ¹	222,019	Average Fleet Age in Years	8.2	5.4	
Population	265,504	Other Funds	1,874,329	Vehicles Operated in Maximum Service	93	19	
		Total Operating Funds Expended	\$21,364,547	Peak to Base Ratio	1.5	N/A	
				Percent Spares	20%	5%	
Service Consumption				Incidents	43	1	
Annual Passenger Miles	35,448,263	Summary of Operating Expenses		Patron Fatalities	0	0	
Annual Unlinked Trips	8,177,885	Salaries, Wages and Benefits	\$15,708,850				
Average Weekday Unlinked Trips	27,219	Materials and Supplies	2,239,400	Performance Measures			
Average Saturday Unlinked Trips	13,282	Purchased Transportation	1,244,050				
Average Sunday Unlinked Trips	7,629	Other Operating Expenses	2,148,789	Service Efficiency			
		Total Operating Expenses	\$21,341,089	Operating Expense per Vehicle Revenue Mile	\$5.21	\$2.37	
				Operating Expense per Vehicle Revenue Hour	\$73.10	\$28.37	
Service Supplied		Reconciling Cash Expenditures	\$23,458				
Annual Vehicle Revenue Miles	4,379,259			Cost Effectiveness			
Annual Vehicle Revenue Hours	318,796	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.58	\$1.90	
Vehicles Available for Maximum Serv	rice 132	Local Funds	\$411,072	Operating Expense per Unlinked Passenger Trip	\$2.49	\$12.26	
Vehicles Operated in Maximum Servi		State Funds	60,419				
Base Period Requirement	64	Federal Assistance ²	1,998,928	Service Effectiveness			
		Total Capital Funds Expended	\$2,470,419	Unlinked Passenger Trips per Vehicle Revenue Mile		0.19	
				Unlinked Passenger Trips per Vehicle Revenue Hou	ır 29.38	2.31	
Vehicles Operated in Maximur	m Service	Uses of Capital Funds					

Bus

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	93	0	Bus	\$0	\$2,470,419	\$2,470,419
Demand Response	0	19	Demand Response	0	0	0
Total	93	19	Total	\$0	\$2,470,419	\$2,470,419

Operating Expense per Vehicle Revenue Mile \$0.70 \$6.00 \$0.60 \$5.00 \$0.50 \$4.00 \$0.40 \$3.00 \$0.30 \$2.00 \$0.20 \$1.00 \$0.10 \$0.00 \$0.00 96 97 98 99 00 **Demand Response**

Operating Expense per Vehicle Revenue Mile

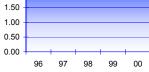


Operating Expense per Passenger Mile

97 98 99 00

96 97 98 99 00

Operating Expense per Passenger Mile

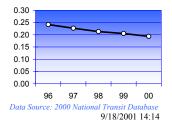


Passenger Trips per Vehicle Revenue Mile

2.50

2.00

Passenger Trips per Vehicle Revenue Mile



Sources of Operating Funds Expended

ID Number: 0007



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Federal

81%

Sources of Capital Funds Expended

Local

17%

State

2%