

# Yakima Transit

ID Number: 0006  
 www.ci.yakima.wa.us  
 129 North Second Street  
 Yakima, WA 98901

Chief Executive Officer: Richard A. Zais, Jr.,  
 City Manager  
 (509)575-6040

## System Wide Information

## Modal Information

### General Information      Financial Information      Characteristics      Demand Response

**Urbanized Area (UZA) Statistics — 1990 Census**

**Yakima, WA**

Square Miles	37
Population	88,054
Population Ranking out of 405 UZAs	249

**Fare Revenues Earned**

Directly Operated	\$258,352
Purchased Transportation	55,302
<b>Total Fare Revenues Earned</b>	<b>\$313,654</b>

**Operating Expense**

Operating Expense	\$3,340,598
Capital Funding	\$46,357
Annual Passenger Miles	3,394,552
Annual Vehicle Revenue Miles	530,996
Annual Unlinked Trips	1,212,384
Average Weekday Unlinked Trips	4,328
Annual Vehicle Revenue Hours	42,196
Fixed Guideway Directional Route Miles	0.0
Vehicles Available for Maximum Service	21
Average Fleet Age in Years	9.3
Vehicles Operated in Maximum Service	14
Peak to Base Ratio	1.2
Percent Spares	50%
Incidents	9
Patron Fatalities	0

	Bus	Response
Operating Expense	\$3,340,598	\$683,454
Capital Funding	\$46,357	\$0
Annual Passenger Miles	3,394,552	319,072
Annual Vehicle Revenue Miles	530,996	238,368
Annual Unlinked Trips	1,212,384	66,716
Average Weekday Unlinked Trips	4,328	238
Annual Vehicle Revenue Hours	42,196	18,564
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	21	18
Average Fleet Age in Years	9.3	8.5
Vehicles Operated in Maximum Service	14	14
Peak to Base Ratio	1.2	N/A
Percent Spares	50%	29%
Incidents	9	2
Patron Fatalities	0	0

**Service Area Statistics**

Square Miles	20
Population	71,845

**Sources of Operating Funds Expended**

Passenger Fares	\$313,654
Local Funds	3,462,491
State Funds	200,000
Federal Assistance <sup>1</sup>	0
Other Funds	47,907
<b>Total Operating Funds Expended</b>	<b>\$4,024,052</b>

### Performance Measures

**Service Consumption**

Annual Passenger Miles	3,713,624
Annual Unlinked Trips	1,279,100
Average Weekday Unlinked Trips	4,566
Average Saturday Unlinked Trips	2,059
Average Sunday Unlinked Trips	42

**Summary of Operating Expenses**

Salaries, Wages and Benefits	\$1,969,542
Materials and Supplies	193,088
Purchased Transportation	683,454
Other Operating Expenses	1,177,968
<b>Total Operating Expenses</b>	<b>\$4,024,052</b>

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile	\$6.29	\$2.87
Operating Expense per Vehicle Revenue Hour	\$79.17	\$36.82

**Service Supplied**

Annual Vehicle Revenue Miles	769,364
Annual Vehicle Revenue Hours	60,760
Vehicles Available for Maximum Service	39
Vehicles Operated in Maximum Service	28
Base Period Requirement	12

Reconciling Cash Expenditures

Reconciling Cash Expenditures	\$0
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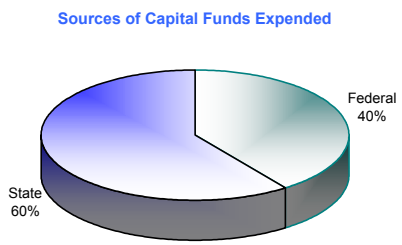
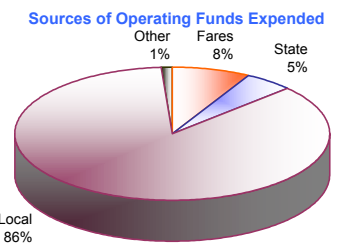
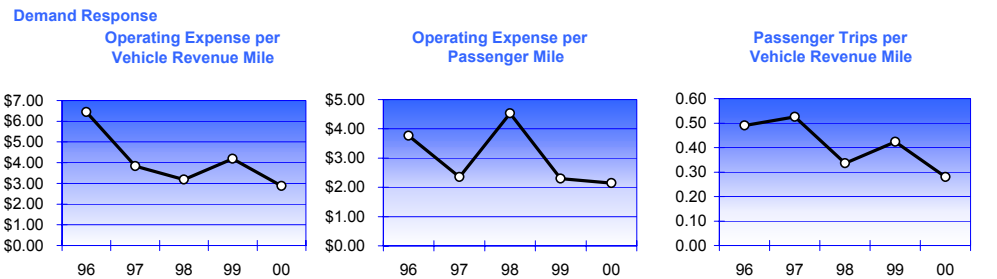
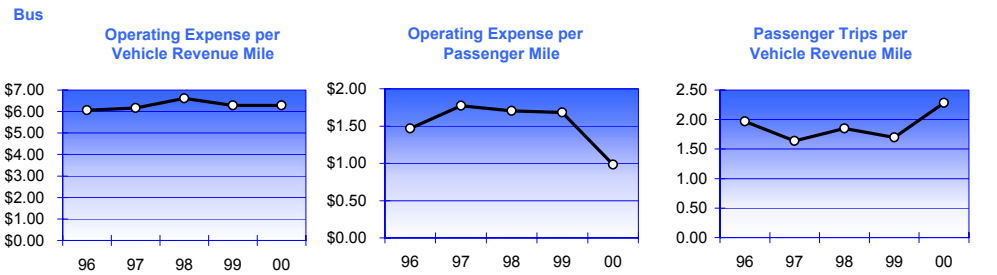
**Cost Effectiveness**

Operating Expense per Passenger Mile	\$0.98	\$2.14
Operating Expense per Unlinked Passenger Trip	\$2.76	\$10.24

### Vehicles Operated in Maximum Service

### Uses of Capital Funds

	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus	14	0	\$0	\$46,357	\$46,357
Demand Response	0	14	0	0	0
<b>Total</b>	<b>14</b>	<b>14</b>	<b>\$0</b>	<b>\$46,357</b>	<b>\$46,357</b>



<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.