## **Everett Transit**

ID Number: 0005

www.ci.everett.wa.us/everett/transit

3225 Cedar Street Everett, WA 98201

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Chief Executive Officer: Kenneth C. Housden, Transportation Services Director (425)257-8806

96 97 98 99 00 Data Source: 2000 National Transit Database

9/18/2001 14:14

Everett, WA 98201		System Wide	e Information				Modal Information	Transportatio	(425)257-8806
General Information			Financial Information			Characteristics		Demand	
Habania di Anna (UZA) Otal	41-41 404	00.0	For Brown Found			0 " 5	Bu		
Urbanized Area (UZA) Stat Seattle, WA	itistics — 19	90 Census	Fare Revenues Earned Directly Operated		\$791,338	Operating Expense Capital Funding	\$6,422,00 \$11,109,43		
	Square Miles 588		Purchased Transportation		\$791,336 0	Annual Passenger Miles			
							5,508,58		
Population		1,744,086	Total Fare Revenues Earned		\$791,338	Annual Vehicle Revenue Miles	1,002,95		
Population Ranking out of 405 UZAs		18				Annual Unlinked Trips	1,493,18		
			Sources of Operating Funds Expended			Average Weekday Unlinked Trips	5,06		
			Passenger Fares		\$791,338	Annual Vehicle Revenue Hours	83,70	·	
			Local Funds		5,532,432	Fixed Guideway Directional Route Miles		.0 N/A	
Service Area Statistics			State Funds		556,000	Vehicles Available for Maximum Service	4	41 12	
Square Miles		30	Federal Assistance <sup>1</sup>		0	Average Fleet Age in Years	7	.4 3.1	
Population		91,488	Other Funds		479,303	Vehicles Operated in Maximum Service	3	34 8	
			Total Operating Funds Expended		\$7,359,073	Peak to Base Ratio	1	.4 N/A	
						Percent Spares	21	% 50%	
ervice Consumption						Incidents	3	33 0	
		5,770,561	Summary of Operating Expenses			Patron Fatalities		0 0	
		1,553,295	Salaries, Wages and Benefits		\$5,466,578				
Average Weekday Unlinked Trips		5,267	Materials and Supplies		465,127	Performance Measures			
Average Saturday Unlinked Trips		2,321	Purchased Transportation		0				
Average Sunday Unlinked Trips		1,687	Other Operating Expenses		1,880,617	Service Efficiency			
rivorage carracy criminos	Trotago cariday criminos riipo		Total Operating Expenses		\$7,812,322	Operating Expense per Vehicle Revenue Mile	\$6.4	40 \$5.12	
			Total Operating Expenses		Ψ1,012,022	Operating Expense per Vehicle Revenue Hour	\$76.7		
Service Supplied			Reconciling Cash Expenditures		\$160,749	Operating Expense per vehicle revenue flour	\$10.1	3 \$00.72	
		1,274,364	Reconciling Cash Expenditures		\$100,749	Cost Effectiveness			
Annual Vehicle Revenue Hours		1,274,364	Sources of Capital Funds Expended				<b>C4</b>	17 \$5.31	
Vehicles Available for Maximum Service			Local Funds		£4.040.500	Operating Expense per Passenger Mile	\$1.1		
Vehicles Operated in Maximum Service					\$1,619,533 0	Operating Expense per Unlinked Passenger Trip	\$4.3	30 \$23.13	
		e 42 25	State Funds		•				
Base Period Requirement	Base Period Requirement		Federal Assistance <sup>2</sup>		10,576,091	Service Effectiveness			
			Total Capital Funds Expended		\$12,195,624	Unlinked Passenger Trips per Vehicle Revenue			
Vehicles Operated in	Maximum	Service	Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Revenue	Hour 17.8	34 2.63	
	B1 41					Bus		_	
	Directly	Purchased	Rolling	Facilities	T-4-1	Operating Expense per	Operating Expense per		er Trips per
	Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Venicle Re	evenue Mile
Bus Demand Response	34 8	0	Bus \$2,073,352 Demand Response 0	\$9,036,086 472,186	\$11,109,438 472,186	\$8.00 \$2.0	00	2.00	
	42	- 0	2011411411400			φ2.0		2.00	
Total	42	U	Total \$2,073,352	\$9,508,272	\$11,581,624	\$6.00	50	1.50	
						ψ0.00 σ σ		1.00	
						\$4.00 \$1.0	00	1.00	
						<b>4</b> 1100			
						\$2.00 \$0.5	50	0.50	
						\$0.00	00	0.00	
						96 97 98 99 00	96 97 98 99 00	96 97	98 99 00
0	dia a Francis F		0	as essential		Demand Response			
Sources of Operating Funds Expended			Sources of Capital Fun	as Expenaea		Operating Expense per	Operating Expense per		er Trips per evenue Mile
Other	Fares		Local			Vehicle Revenue Mile	Passenger Mile	venicie Re	evenue Mile
6%	11%	6 State	13%			\$10.00	0	0.50	
		8%				Ţ10.00	<b>○</b>		
						\$8.00		0.40	
						\$4.0	0	0.30	
						\$6.00	0		^ -
						\$4.00		0.20	
								0.10	
						\$2.00 \$1.0			
				Federal		\$0.00 \$0.00	0 + + + + + + + + + + + + + + + + + + +	0.00	
Local				87%		96 97 98 99 00	96 97 98 99 00	96 97	98 99 00

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<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.